

COUNCIL
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Mr. Graver asked about volleyball courts and whether the area on the north side of the park was sufficient. Mr. Buckhannan indicated that there would be sufficient room for at least two and most likely four courts. "This is really a family park," said Mr. Graver, who indicated that this should continue to be the theme. Other uses, such as jogging area, could also be added, Mr. Buckhannan stated, but pointed out that active uses in this type of park should be applied judiciously.

Mr. Richardson ascertained that most of this proposed work could be done with the funds appropriated.

Mr. Blanquart cautioned that the introduction of such activities as volleyball should take into consideration the views of nearby residents. He asked if there was a census of the number of people from outside Collier County using the park and cautioned that the City not make the park more attractive to outsiders. If this is done, the City should take steps to restrict use to citizens, he said. The Mayor pointed out that there is also the consideration that the park should be best developed with our citizens in mind. The Mayor stated that he was aware of prior problems experienced with utilization of the park.

With reference to the south side of the park and the addition of shade trees, Mr. Graver said it seemed that the southernmost area received the most use. Mr. Buckhannan said this is due to the greater amount of shade there; by providing more shade in other areas, this use could be more evenly distributed.

Mayor Putzell pointed out that the drawing presented is a schematic; full detail about location and types of plantings was not indicated at this point.

Review of Operating Budget

The City Manager suggested that discussion involve explanation of steps taken in preparation of the proposed budget and then a review of the revenue portion. In the coming weeks, the staff would provide whatever additional information Council desired and would distribute it to all Council members so that as much information as possible is disseminated.

Mr. Jones reviewed the budget text presentation and pointed out the division of the budget into general fund, intergovernmental services, enterprise operations, and non-enterprise capital improvements.

To explain the budgeting process, Mr. Jones advised that the revenues are first assembled to determine constraints. Each operating department is issued information on prices, salaries, etc., and in return the City Manager receives a recommended budget from them. The City Manager and his staff review these requests, frequently with updated information not previously available to the departments. This includes setting

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priorities within revenue constraints. New personnel requested are also reviewed to determine what overall productivity increases might be achieved.

As an example, the City Manager pointed out the use of television cameras on refuse trucks which allowed the City to decrease the number of people needed for this function. Also, by combining bagged horticultural trash collection with the collection of household refuse, trash crews could spend more time collecting larger piles of clippings on a regular schedule. This was an item proposed by the property owner associations.

The Mayor addressed economies and asked that the City Manager give the Council a list of all economies which have been effected in the current 1985-86 budget year. This is a fair question by the public, the Mayor said, and is important to answer.

The City Manager stated that the final step before making his recommendation to Council is a review of each departmental budget with that department's director. This budget is lean, the City Manager said, and he cautioned that major adjustments might greatly affect the level of service. This is a balanced budget, he added.

Mayor Putzell mentioned privatization and that the departments would be addressing this; he also asked about deferral of various items. Mr. Jones stated that items requested by the departments but not recommended in the final draft would be considered deferred.

With reference to revenues, Mr. Jones explained that the pages in the front of the budget document outline general fund and utility revenues with the capital improvement section and funding appearing later in the budget. Millage certified to the property appraiser is figured under the "Trim Bill" which is the roll-back rate computed by dividing last year's revenues by this year's assessed valuation, less new construction. There is some additional revenue (\$35,000) because of new construction. The City is limited to raising the same amount of dollars from existing taxpayers unless taxpayers are advised through a prescribed notification process. All ad valorem revenues went to operations last year; this year the amount of millage required to fund the additional \$400,000 in special projects was identified. This will result in a 19% increase to be communicated to the property owners via required public advertisement, including time and place of public hearing. This \$400,000 is shown in the revenue section of the capital improvement program at the rear of the budget document.

Mr. Crawford expressed concern that 19% seemed like a large amount, but, as pointed out by the City Manager, this would be only about \$21 per year additional city property tax for the owner of a \$125,000 home, taking into consideration homestead exemptions, etc. Mr. Jones indicated that when he and Community Services Director Chris Holley appeared on the Viewpoint Nine television program, they received no calls in opposition to the program to be funded with this \$400,000 (.2112 mills).

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Mr. Richardson asked about gasoline tax collections and Mr. Jones explained that the large increase between the first and second year revenue was because collections were made for only a portion of the first year. Seventy percent of these funds go to capital improvement projects and 30% into the general fund. The money can only be used for transportation-type expenditures. The increase this year over last is based on state projected collections, said Mr. Jones.

Fees and licenses is the category for the licenses and permits issued by the City. Each department responsible for those operations submits a revenue estimate and this data is compared to previous trends. Franchise fees come from utility companies allowed to operate their businesses in the City and utilize rights-of-way to install their facilities (electric, phone, cable TV). This theory reflects a change from when the fee being considered a tax on the utility which could not be passed on to the customer; now the Public Service Commission requires that it be itemized on each customer's bill in the jurisdiction receiving the tax.

In response to Mr. Richardson, Mr. Jones explained that the administrative services figures indicate the costs of administrative functions reimbursed by enterprise operations. The federal government has provided a method for allocating administrative services on a variety of bases. The City's applicable administrative costs are distributed to water, sewer, solid waste and other enterprises with the bulk to water and sewer. This is the manner in which the enterprise operations reimburse the administration; auditors examine this annually to ascertain that the City has complied with the federal guidelines. This is often confused with a withdrawal of funds from the water and sewer merely to pay for administrative services, but there is a very sound basis for this allocation.

Fines and forfeitures are derived from citations, etc., divided by class of offense. Fines from school crossing violations, for example, go to offset the cost of school crossing guards. Police training is also a fee added to a fine which is restricted for that use. Recreation fees are user fees paid for these activities. Tennis fees are up considerably, pointed out Mr. Richardson, which indicates that a change in the administration of the courts has resulted in an improvement. The fees went up but the program has improved so that no permits were lost, Mr. Jones pointed out. The Naples Landing fees are for parking and no charge is made for use of the launching facilities.

Mr. Richardson asked about vending. Mr. Jones replied that this was privatized through an outside vendor and the funds shown represent the distribution of profit from this operation.

Dock revenues do not appear but are listed as a separate enterprise operation.

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Federal shared revenues have been reduced; the number used in the budget is based on that recommended by the Florida League of Cities. The City could end up with more or less, depending on what the Congress appropriates. Total revenue sharing is \$89,000 which won't affect the City that much overall, Mr. Richardson pointed out.

Cigarette tax is a state tax distributed to the cities. This is a fairly stable and substantial source of revenue. State shared revenue has remained fairly stable, but the City's population doesn't grow as rapidly as the county and thus revenue to the City does not increase as rapidly as that received by Collier County from this source.

State sales tax is also increasing but total collections county-wide are going up at a much greater rate. This is split with the County on the basis of population. The Mayor observed that the city's share of revenue as well as sphere of influence is continuing to decline.

Mr. Graver noted that the sales tax may not be accurately distributed in accordance with where sales are generated. Mr. Jones indicated that the County is now catching up with proportionate sales figures.

A portion of parking revenues will be used for the study of a parking garage.

Mayor Putzell asked about the City's policy for beachfront parking. Mr. Jones responded that the staff had decided that when citizens were not able to find sufficient parking, more restrictions would be implemented with revenues from that type of operation utilized to underwrite the cost of putting these restrictions in place. A survey of beachfront parking usage will be provided soon. A priority system has been discussed for Lowdermilk Park; the City cannot exclude people from using the beach but can implement a system to provide preference for local residents. Mr. Crawford asked how these regulations would be enforced and Mr. Jones indicated that citations would be issued and cars could be towed if the primary objective was to vacate those areas in favor of local residents. Mayor Putzell indicated that a plan would be forthcoming to use volunteers in this type of enforcement effort.

The major problem of heavy use at the present time is in the general area of the pier. This could be the first area where restrictions might be put in place. There hasn't been a great number of incidents with enforcement problems in that area in the past year, however, the City Manager observed.

Mr. Richardson stated that an attempt to spread usage more evenly might be a better alternative at the present time than restrictions. The City Manager stated that redesign of the beachends has assisted in cutting down congestion and unauthorized use of a vacant lot was recently curtailed through cooperation with area residents and their property owner association.

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Other revenues include funds from auction sales, surpluses, etc. Interest income was clarified by the City Manager in that some is derived from fund balances and cash flow positions; no actually new surpluses are generated. The figure included is a comfortable amount for cities of this size, Mr. Jones pointed out. This could be used at some time when there is a real emergency more of a natural disaster in nature than a financial emergency. The millage cap is 10 mills and we are levying only one, he pointed out, and charges for services are also relatively low, so it is unlikely that the City would not be able to face any financial emergency through ordinary revenues. A natural disaster would require immediate response but expenditures could be recovered over the next few years from revenues. The reserve fund amounts to ten to fifteen percent of the operating budget.

Mayor Putzell asked about the working capital needed per month and Bill Hanley explained that at the beginning of the year the City receives a large amount of revenue so that cash flow position is always favorable. Equipment purchases early in the year are offset by the street projects which are undertaken more evenly. It is not necessary to resort to methods such as tax anticipation notes, etc., like the school board must do.

Mr. Blanquart said this budget is 9.3% higher than the prior year and said this should be weighed against declining inflation. Dollars are more important for comparison than millage rates, he said.

The contingency fund represents unknowns such as negotiated salary adjustments. This is more applicable in some years than others, depending on the status of contracts. The fund also includes appropriation to cover possible cost increases. This is a traditional approach, rather than distributing these amounts throughout the various departmental budgets, the City Manager explained. Frequently it was not appropriate to reveal the amount anticipated for salary increases, pending union negotiations. Mr. Graver said it is his preference to have it spread among individual departments, but Mr. Jones said he would prefer to retain the funds in contingency.

Mr. Blanquart asked if pensions were over-funded and Mr. Jones confirmed this and indicated that the City's pension contributions would therefore decrease in the coming year.

Mr. Jones pointed out the summaries of personnel presented both in the budget book and another summary prepared which addresses additional employees only. On Page 1.03 historical information is shown from 1982, prior to that there were a little over 400 employees which has been cut back slightly each year. Now some positions are being added. A significant amount of increase in the budget this year over last is personnel costs represented by these additional positions. He quickly reviewed each position added. (Attachment #1)

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Mayor Putzell asked that the 1/2 clerical position in the Manager's office be available for dictation from City Council members. This is understood, according to the City Manager, who indicated that he has looked at a system which would allow Council members to phone in their dictation. This equipment can also be used to transmit messages. He said he would like to determine if the Council would be comfortable with using this type of equipment.

In relation to the other half of that clerical position to be used by the City Attorney, Mr. Graver questioned how much work would actually be generated by the Code Enforcement Board. Although there is not a great deal of experience at this point, Mr. Jones said he felt there would be sufficient work to fill that person's time. Mayor Putzell questioned whether the legal aide position would be busy full time; the City Manager will provide justification.

Mayor Putzell questioned projected increases in building division activity because of the built-out character of the community although inspection figures have increased. Mr. Jones responded that the inspection services required would be for more complex projects and pointed out that dollar volume has not decreased. The community still has vacant properties and combined with properties torn down and new ones installed, the activity of the division should remain at a constant level, Mr. Jones explained. "Why can't we go with the same force in this area until increases are experienced," Mayor Putzell asked. Mr. Jones responded that an increasing level of service over the years has been absorbed with the same number of personnel and the overload is now catching up. Mr. Jones observed that an objective of Council was to improve and speed up services, but Mayor Putzell said this must be done at a reasonable level.

Mr. Graver said that he recognized the state mandates with reference to the comprehensive plan but that it would not be an on-going effort. Mr. Jones said this could be three or four years in duration, however, and if the need ended, the position could be eliminated through attrition.

The increase in fire personnel is due both to a contract agreement and the recent application of the Fair Labor Standards Act to municipalities which forced recognition of a reduced work week; the union contract requires that new personnel be hired rather than paying overtime to existing personnel.

Mr. Graver asked whether the City pays for the firefighters stationed at the airport and the Mayor indicated that reimbursement is now being negotiated with the Airport Authority.

There is a significant reorganization in the Police Department, Mr. Jones pointed out, due to the reassignment of lieutenants to overall supervision. Now lieutenants are in charge of specific squads instead of being assigned to various administrative areas. Also there is no secretarial support for the patrol unit and it is

COUNCIL MEMBERS

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desirable for that division to maintain its own records. Administrative and service responsibility is going to be placed under the assistant chief with heavy utilization of civilians. Net effect is approximately an addition of two patrol officers on the street where they are needed. Broadening the span of control is an additional aspect which will be discussed further as Council looks at that department's budget.

Half of the increase in positions is public safety, two are increases in utility system needs and others because of comprehensive plan mandates, so that discretionary changes are minor, Mr. Jones pointed out.

Mayor Putzell asked how the elimination of one of these additional clerical positions could be achieved if 11 1/2 positions rather than 12 1/2 positions were authorized by the Council. The City Manager will bring back further justifications.

Mr. Crawford contrasted the increase in personnel with the constant level of previous years. The City Manager indicated that the constant levels in the past years were the result of additions being offset by elimination of other positions. Contracts with banks to handle receipt of utility bills has eliminated a position in the finance department as well as resulting in additional savings. Utility bills are sent to a post office box which the bank now handles and credits the City's account for proceeds. This is done in return for the City maintaining a compensating balance at the bank.

Discussion then turned to negotiations with reference to the Pelican Bay water agreement discussed at this morning's meeting. Mr. Jones advised that now a two-year term would be proposed and Mayor Putzell observed that the County has stated flatly that it will be ready and able to serve that area at the end of that period. Mr. Richardson suggested that the meter at Vanderbilt Drive and U.S. 41 was recording a greater pressure than that maintained by the County in its system beyond that point and the City is therefore meeting its obligation. There are no constraints on the amount used although the county water system has not been improved since connection to the master meter, per the City Manager. There is also no requirement in the agreement between the two agencies which addresses pressure levels.

Mr. Graver asked about what would occur after the proposed two year period. Because this is perceived as a dispute between Pelican Bay and the County, the City is unfortunately in the middle, Mr. Jones responded.

Adjourned - 3:55 p.m.

Edwin J. Putzell, Jr., Mayor

Janet Cason
City Clerk

Tara Norman
Administrative Assistant

AUG 20 1986

These minutes of the Naples City Council approved _____

CITY OF NAPLES

ATTACHMENT #1 - page 1

AUTHORIZED POSITIONS

(EXCLUDING ELECTED OFFICIALS, COUNCIL APPOINTEES & TEMPORARY EMPLOYEES)

<u>DEPARTMENT & DIVISION</u>	(Budgeted) FISCAL YEAR 1985 - 86	(Proposed) FISCAL YEAR 1986 - 87
<u>Mayor & City Council</u>		
Regular	1	1
<u>City Attorney</u>		
Regular	1	1.5
<u>City Clerk</u>		
Regular	2	2
Part-time	2	-2
Total Regular Positions	<u>2</u>	<u>2</u>
<u>City Manager</u>		
Regular	3	4.5
<u>Community Development</u>		
<u>Building Division</u>		
Regular	7.5	8
<u>Planning Division</u>		
Regular	3.5	5
Total Regular Positions	<u>11</u>	<u>13</u>
<u>Engineering</u>		
<u>Design/Administration</u>		
Regular	7	8
<u>Streets & Drainage</u>		
Regular	19	18
<u>Traffic Control</u>		
Regular	4	4
Total Regular Positions	<u>30</u>	<u>30</u>

1.00

(Budgeted)
FISCAL YEAR
1985 - 86

(Proposed)
FISCAL YEAR
1986 - 87

ATTACHMENT #1 - Page

Equipment Management

Regular	13	13
Part-time	1	1
Total Regular Positions	<u>13</u>	<u>13</u>

Finance

Administration/Accounting

Regular	7	7
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Customer Service

Regular	3	3
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Data Processing

Regular	2	2
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Purchasing

Regular	2	2
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Total Regular Positions	<u>14</u>	<u>14</u>
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Fire

Regular	<u>36</u>	<u>36</u>
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Community Services

Administration

Regular	2	2
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Parks

Regular	10.5	10.5
Part-time	0	0

Recreation

Regular	20	20
Part-time	3	3

Parkways	32.5	32.5
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(Budgeted)
FISCAL YEAR
1985 - 86

(Proposed)
FISCAL YEAR
1986 - 87

Bay Dock			
Regular		2	2
Fishing Pier			
Regular		4	4
Tennis			
Regular		2	2
Part-time		1	1
Total Regular Positions		<u>73</u>	<u>73</u>
<u>Personnel</u>			
Regular		3	4
Part-time		1	0
Total Regular Positions		<u>3</u>	<u>4</u>
<u>Police</u>			
Administration			
Regular		9	3
Operation			
Regular		43	47
Services			
Regular		15	20
Part-time		6	7
Criminal Investigation			
Regular		12	12
Total Regular Positions		<u>79</u>	<u>82</u>
<u>Sanitation</u>			
Sanitation/Commerical			
Regular		8.1	8.1
Sanitation/Residential			
Regular		14.1	14.1

1.02

(Budgeted)
FISCAL YEAR
1985 - 86

(Proposed)
FISCAL YEAR
1986 - 87

Sanitation/Trash

Regular	11.8	11.8
Total Regular Positions	<u>34</u>	<u>34</u>

Utilities

Administration

Regular	4	4
Part-time	1	1

Water Production

Regular	22	22
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Water Distribution

Regular	28	28
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Wastewater Treatment

Regular	28	30
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Wastewater Collection

Regular	17	17
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Total Regular Positions	<u>99</u>	<u>101</u>
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Property Management/Lot Mowing

Regular	3	3
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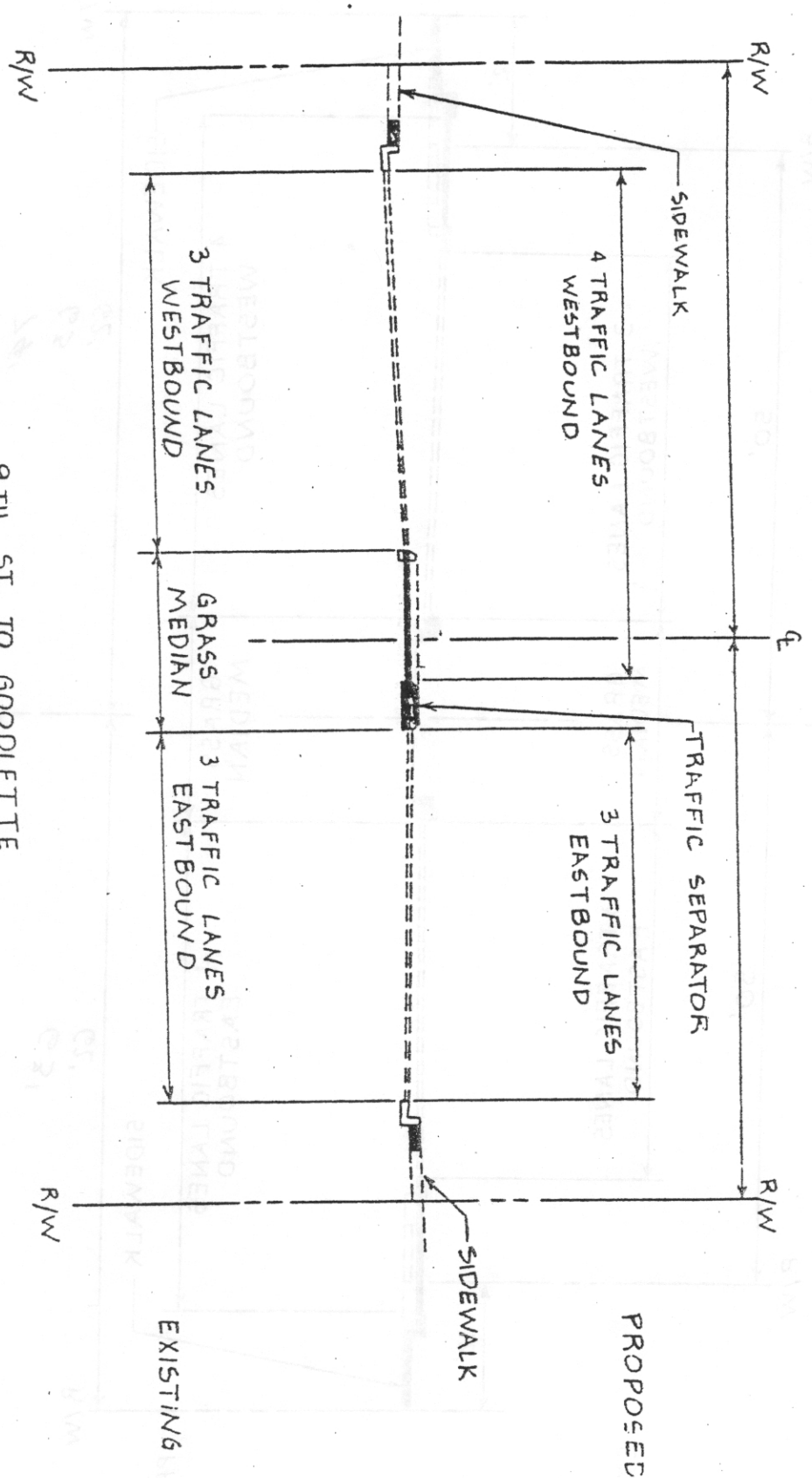
Non-Departmental

Regular	1	1
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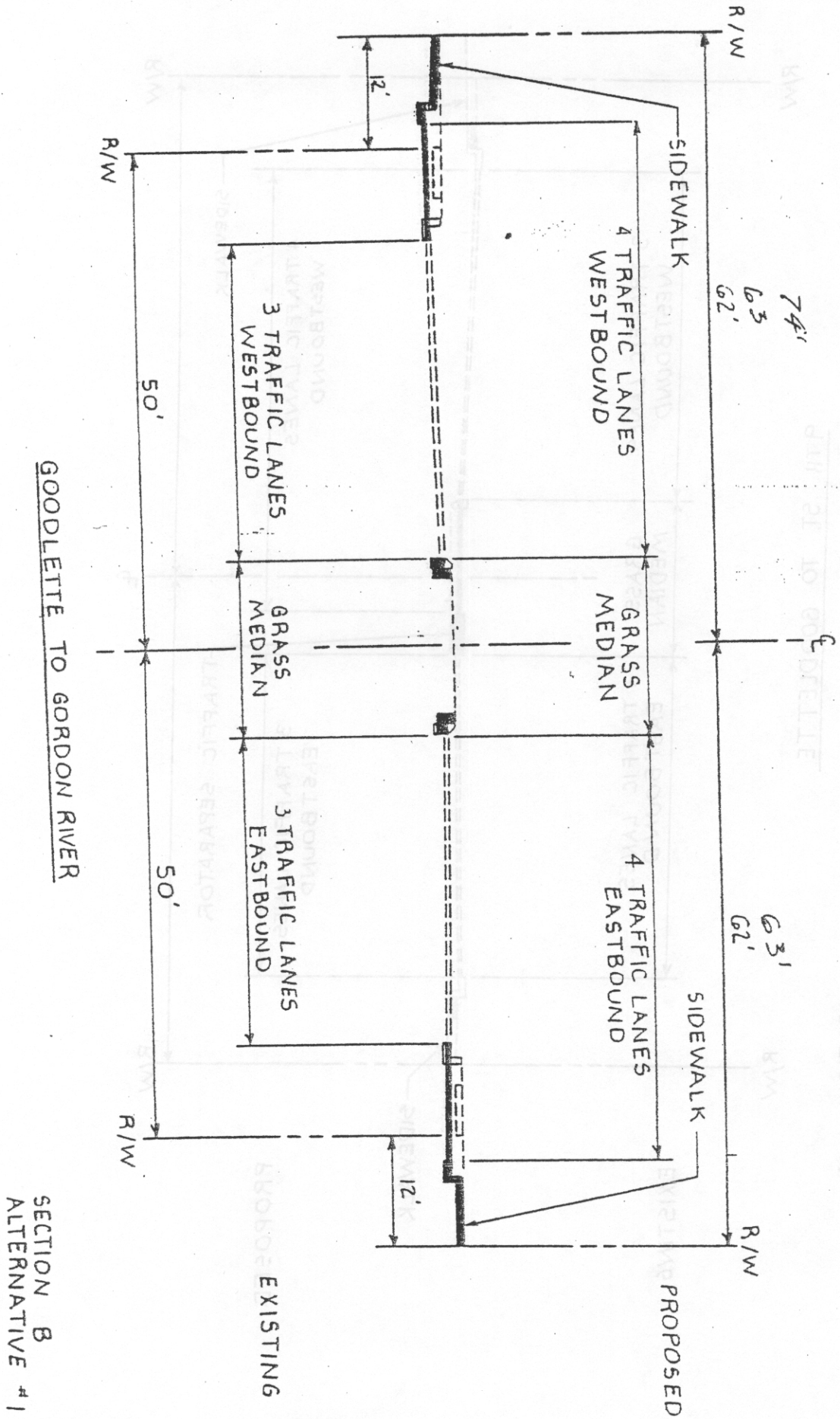
Grand Totals By Fiscal Year

<u>Authorized</u>	<u>1982 - 83</u> <u>Fiscal Year</u>	<u>1983 - 84</u> <u>Fiscal Year</u>	<u>1984 - 85</u> <u>Fiscal Year</u>	<u>1985 - 86</u> <u>Fiscal Year</u>	<u>Pro</u> <u>198</u> <u>Fis</u>
Regular	398	396	397	403	
Part-time	14	14	15	15	



9TH ST. TO GOODLETTE

SECTION A
ALTERNATIVE #1



SECTION B
ALTERNATIVE #1



City of Naples

--- MEMO ---

TO: HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL
FROM: CITY MANAGER FRANKLIN C. JONES
SUBJECT: SCHEDULE FOR BUDGET REVIEW
DATE: JULY 28, 1986

For your information I have attached a budget workshop and budget hearing schedule prepared by Bill Hanley.

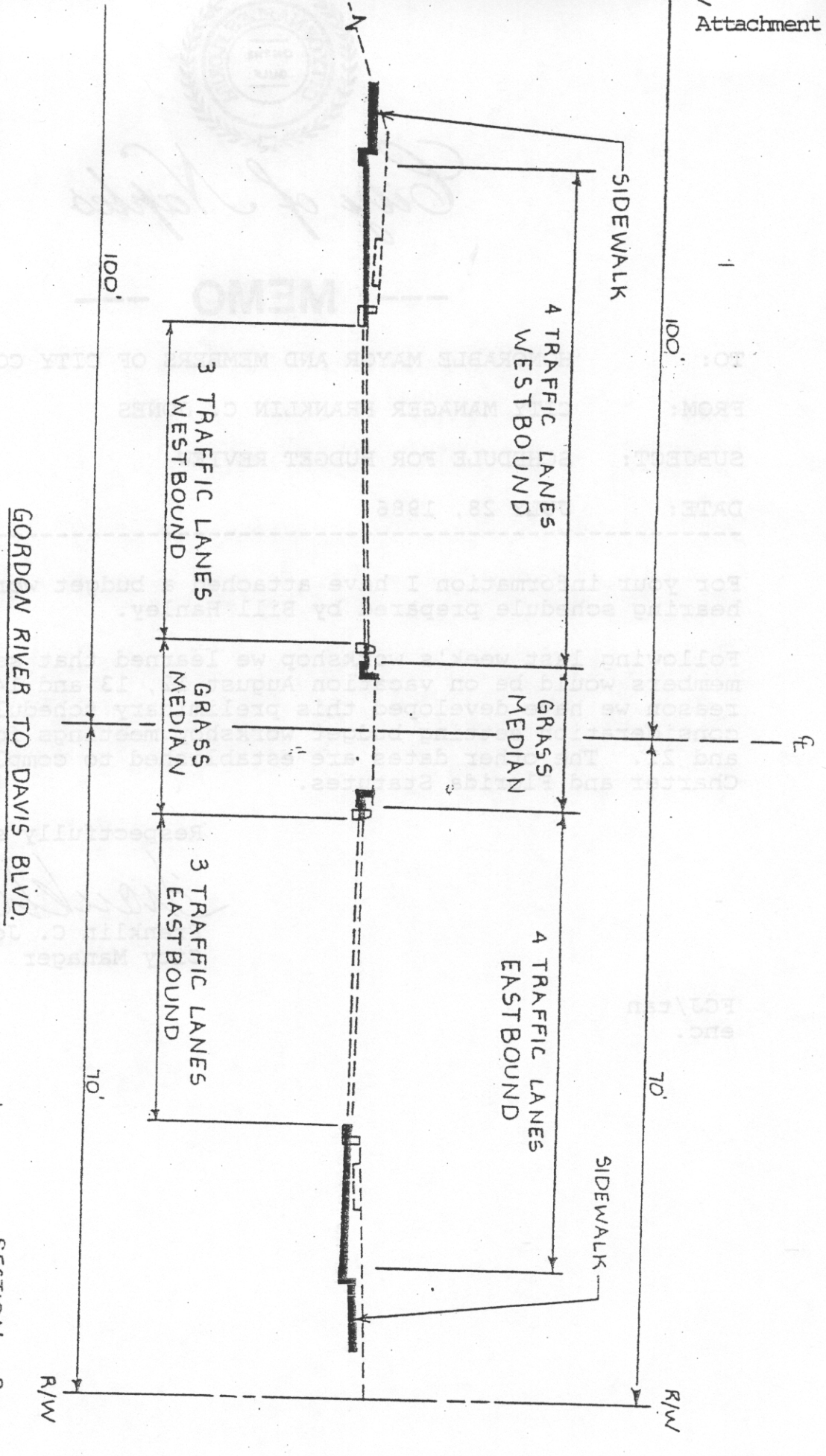
Following last week's workshop we learned that several Council members would be on vacation August 12, 13 and 14. For that reason we have developed this preliminary schedule for your consideration setting budget workshop meetings for August 19, 20 and 21. The other dates are established to comply with the City Charter and Florida Statutes.

Respectfully submitted,

Franklin C. Jones
City Manager

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Attachment #2
Page 1



SECTION B
ALTERNATIVE # 1



DATE
Aug 29, 1986

7. NOTICE OF PUBLIC HEARING CONSIDERING AND ADOPTING A TENTATIVE MILLAGE RATE AND BUDGET

Since the mailed notice by the property appraiser will go out on Aug 20th this means according to the statute, our public hearing can not occur earlier than 10 days following a mailed notice or Sept 1st.

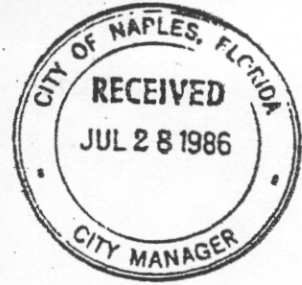
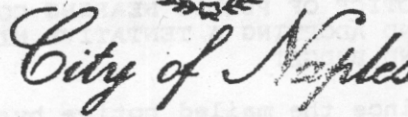
- 8. NOTICE OF BUDGET SUMMARY Aug 29, 1986
- 9. NOTICE OF PUBLIC HEARING FEDERAL REV SHARING Aug 21, 1986
- 10. PUBLIC HEARING CONSIDERING AND ADOPTING TENTATIVE MILLAGE RATE AND BUDGET Sept 2, 1986
5:30 p.m.
- 11. PUBLIC HEARING - FEDERAL REVENUE SHARING Sept 2, 1986
5:30 p.m.
- 12. NOTICE OF PUBLIC HEARING PROPOSED ORDINANCE - FINAL BUDGET Sept 15, 1986
- 13. NOTICE OF PUBLIC HEARING PROPOSED ORDINANCE FIXING TAX LEVY AND MILLAGE Sept 15, 1986
- 14. BUDGET HEARING Sept 17, 1986
5:30 p.m.
- 15. PUBLIC HEARING PROPOSED ORDINANCE FINAL BUDGET Sept 17, 1986
5:30 p.m.
- 16. PUBLIC HEARING PROPOSED ORDINANCE FIXING TAX LEVY AND MILLAGE Sept 17, 1986
5:30 p.m.

This step must be taken with 15 days of step 10.

This meeting must be held no sooner than 2 days following the advertisement nor later than 5 days of the advertisement.

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Aug 29, 1986

BUDGET WORKSHOP
BUDGET WORKSHOP
BUDGET WORKSHOP
BUDGET WORKSHOP



MEMO

TO: Frank Jones, City Manager
FROM: Bill Hanley, Finance Director
SUBJECT: "TRIM" CALENDAR F.S. 200.069
DATE: 7-25-86

The proposed budget calendar for the 86-87 year is presented for your review. I have prepared the calendar to accommodate us as expeditiously as possible. Flexibility in this process is extremely limited and I will provide some narrative on several of the dates to demonstrate this point.

- 1. PROPERTY APPRAISER PROVIDES US WITH CERTIFICATION OF VALUE DATE July 1, 1986
This starts the budget clock running and by law this can not be earlier than July 1, but it can be later.
2. MILLAGES CERTIFIED BY CITY MANAGER DATE July 30, 1986
The City has 30 days from the receipt of the property appraisers certification to provide information back to the property appraiser identifying our proposed millage rate, our rolled back rate and the date, time, and place of our first public hearing. We really can't cut any time here because all the other taxing districts are under the same constraints. Even if we provided our information on July 2nd, it would not speed the process for us as the other agencies such as Mosquito Control and Water Management have until July 30 to submit their information. The other point is that the property appraiser has until August 20th to mail out the notice of proposed taxes and he traditionally does this on the last day. This really sets up the remainder of the calendar.
3. BUDGET WORKSHOP DATE Aug 6, 1986 2:00 p.m.
4. BUDGET WORKSHOP DATE Aug 19, 1986 9:00 a.m.
5. BUDGET WORKSHOP DATE Aug 20, 1986 2:00 p.m.
6. BUDGET WORKSHOP DATE Aug 21, 1986 9:00 a.m.



City of Naples

735 EIGHTH STREET, SOUTH - NAPLES, FLORIDA 33940

NEWS RELEASE

Subject: Parks Improvement Program

Date: July 30, 1986

**For Further Information Please Call Franklin Jones, City Manager
649-3455**

MAYOR PUTZELL PROPOSES MAJOR PARKS IMPROVEMENT PROGRAM TO CITY COUNCIL

As a part of the "Let's Keep Naples Green" program, a major Parks Improvement Program that will cost the owner of a \$125,000 home just 41 cents per week in extra taxes for two years will be proposed to City Council by Mayor Edwin J. Putzell, Jr.

"We have had many requests before and after the election to 'do something' about our parks," says Putzell. "Our city parks represent a major contribution to the Naples' way of life. With the passage of time these green areas become even more important to the lifestyle of Neapolitans. It is important that they are well maintained and their potential fully realized."

With two exceptions, the parks are in good condition. The several miniparks are relatively new and Fleischmann Park, River Park Community Center, River Park Pool, the City Dock and Pier have recently undergone major renovation.

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Attachment #4
Page #1
"But our two 'downtown' parks, Lowdermilk and Cambier," said Chris Holley, Director of Community Services, "have received little attention since they were developed, other than the tennis courts and ball field in Cambier Park."

"We estimate," says Holley, "that Cambier has an annual attendance of 75,000, and Lowdermilk as many as 150,000. That's a lot of folks getting a lot of enjoyment out of just these two parks."

LOWDERMILK is the city's beach park for picnicking under the trees, swimming in the Gulf, sunbathing, and family outings. Picnic tables, outside showers, and a pavilion make it a delightful and convenient green space on Gulf Shore Boulevard North.

The main pavilion will be renovated, to provide a more beautiful and relaxing area in which to picnic under roof and to watch bathers and boaters in the Gulf of Mexico. A refreshment stand will be added to serve soft drinks, sandwiches, and snacks.

The big changes at Lowdermilk will be at the north and south ends of the park. A new picnic pavilion will be built at each end, giving added room for family outings.

A new parking area at the north end will accommodate additional park users. Volleyball courts and more picnic areas will be developed there. New sod and shade trees will restore the natural beauty and a walkover to the beach will protect the dunes and sea oats.

"Our plan is to maximize Lowdermilk's natural assets and to make it as attractive as its location on the beach," says the Mayor, "a park where everyone can enjoy the Gulf."

-more-

CAMBIER is our oldest park, developed in the early '60's. Its two major improvements will be the restoration of the Community Center and the construction of the new Band Shell.

"For ten years or more, our very popular Concert Bands have performed on a make-shift stage behind the Community Center," says Putzell. "We feel it is time we give our talented volunteer musical organizations a setting that will match their music."

The bands have been raising money at their Sunday Concerts in the Park. There have also been private donations, and a major gift from the Historical Society.

"We would like to have the city add its \$50,000 to the total cost of \$150,000 and get the Band Shell built," says the Mayor. "It would add to the pleasure of the three thousand and more people who attend and enjoy every Sunday Concert in the Park."

Restoration of the Community Center will be the first in 20 years. "The Center gets a lot of use," says Holley. "It is the home of craft and hobby clubs, classes, and recreation groups, and is open six days a week, throughout the year."

The auditorium, meeting rooms, and game rooms will be completely reconditioned, with better planning for the many activities that take place. The exterior will also be given a freshening up, with new shades and plantings.

A new concession stand and restroom facility is planned for the Little League ball field. This request was initiated by the Boys' Little League sponsors. They have agreed to fund the design and engineering costs and the interior work on the building. This building will also provide restrooms and storage facilities for the north end of the park, the tennis courts, and the new Band Shell.

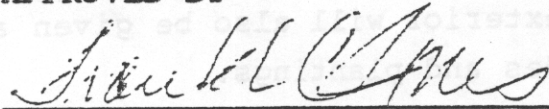
New shade trees and sod will complete the renovations at Cambier Park.

"Naples has always taken pride in its nicely landscaped streets and medians," says Holley. "This year, in addition to the park renovation, we will be dressing up the North Trail with trees and native shrubbery. The first and often lasting impression many of our visitors have of Naples is driving down the North Trail. We plan to beautify the median to improve that first impression."

"Of course, all these improvements require money," says Frank Jones, City Manager. "We will be asking the City Council to finance this \$800,000 two-year program with a 0.21-mill increase in our ad valorem taxes for two years, or 41 cents per week for the owner of a \$125,000 home, really a small payment for all these improvements that will add so much pleasure for our people and our visitors."

-30-

APPROVED BY



FRANKLIN C. JONES, CITY MANAGER



City of Naples

MEMO

TO: HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: CITY MANAGER FRANKLIN C. JONES

SUBJECT: CANAL AND SEAWALL MAINTENANCE DISTRICT PLAN

DATE: JULY 29, 1986

The proposition has been advanced that the City of Naples establish districts to provide for the maintenance of seawalls and canals. The staff has researched pertinent city code requirements, states statutes and similar district legislation used by other cities. In general, we have found that such a district could be established through three methods.

1. First, an assessment district could be established as provided for in Section 11.3 (5) of the Naples City Charter.
2. A second method would be to follow the procedure provided by the City of Punta Gorda and have the State Legislature authorize the establishment of the district through a special act.
3. The third would be to follow the provisions of Section 165.041 (2) of the Florida State Statutes that authorizes cities to establish dependent special districts.

We have spent some time evaluating the pros and cons of each of the methods and are prepared to recommend to City Council that if they wish to pursue these maintenance projects that we should establish the dependent special districts. The dependent special districts could be established by city ordinance which gives that method an advantage over both assessment districts and a special act of the Legislature in the amount of time required.

Each of the three methods could provide for the types of maintenance we are describing; however, the assessment method might require changes in our Charter to specifically identify these improvements as one of the purposes.

The special district would be more flexible than the Special Act District in that changes in the future would not require returning to the Legislature. Taxes that might be levied by the special districts would need to be approved by referendum by residents within the district; however, that has been a normal requirement of our Legislative Delegation in establishing Special Act Districts.

We anticipate that the taxes levied by the district would be billed and collected by the Collier County Tax Collector along with the regular ad valorem tax of the City. They would be tax deductible for income tax purposes as long as the current provisions for the income tax code are in effect.

The district would operate to provide for the maintenance of seawalls and the dredging of canals. We have reviewed the operations in Punta Gorda and have found that they are performing both reconstruction and maintenance of seawalls and minor dredging through the use of personnel and equipment employed or owned by their district.

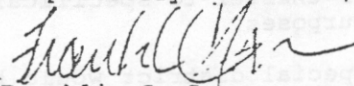
The primary reason they have an in-house capability was that there were no businesses in the area that provided those services when their district was established. Here in Naples, we may not find that to be true since there have been businesses both involved in seawall maintenance and dredging in the past. We also might find that our local district would create an added demand for this type of service that might attract other businesses into the area to compete. As far as the timing of establishing the district, ordinances could be passed by the Council within the next few months. Since it would require a referendum to establish the maximum ad valorem tax millage, it would not be possible to collect the taxes until November, 1987. There are other sources of revenue that might be available to the district including borrowing against that 1987 tax levy in order to begin operations this year. We could hold an election for setting the tax levy sometime during the next year and the expense of the election would be borne by the district. The referendum would only need to be conducted within the area included in the district.

I would anticipate that we would create several districts; one for each neighborhood having canals and seawalls. We might establish a separate district for Royal Harbor, a separate district for Port Royal, a separate district for Aqualane Shores and one district which would cover the Moorings and Park Shore and Coquina Sands.

The issue of a taxing district with a maintenance at Doctors Pass has also been raised. To accommodate this project, I would suggest that we would request Collier County to establish a special dependent district for the purpose of dredging and maintaining Doctors Pass. The same procedures that I outlined above would apply to that district except that it would encompass those properties both inside and outside the City that would surround the Bay in Aqualane Shores, Moorings and Park Shore.

The first step in implementing this program would be for the Council to reach a consensus that they would like to pursue the maintenance and dredging in this manner and authorize the staff to put together a plan and the appropriate ordinances. The plan would include a timetable of activities and outline the financing that would be necessary.

Respectfully submitted,


Franklin C. Jones
City Manager

FCJ:cls

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C I P P R O J E C T S

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UTILITIES-BANITATION

BANITATION

	100000	100000	100000	115762	0	415762
87Y01 12 Y FRONT LOADING GARBAGE TRUCK-PACKER	8000	0	7000	0	0	17000
87Y02 12 Y COMPACT PICK UP TRUCK	2500	0	0	0	0	2500
87Y03 12 Y STEAM CLEANER	48000	16500	0	8820	0	73620
87Y04 12 Y TRUCKSTER SCOOTERS	70000	94500	47612	92093	0	286205
87Y06 12 Y TWO TRUCKS WITH 20 CUBIC YARD BEDS & CRANES MOUNTED	0	90000	94500	92255	104217	387972
88Y05 12 Y GARBAGE TRUCK-25 CUBIC YARD REAR LOADING PACKER	248500	301300	253112	275930	104217	1183057
** BANITATION TOTALS	248500	301300	253112	275930	104217	1183057

*** UTILITIES TOTALS

EQUIPMENT MAINTENANCE

EQUIPMENT MANAGEMENT

87F02 13 F STEAM CLEANER

** EQUIPMENT MANAGEMENT TOTALS

*** EQUIPMENT MAINTENANCE TOTALS

**** GRAND TOTALS

1752000	1986341	1496911	1597591	1867467	8660310
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C I P P R O J E C T

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COMMUNITY SERVICES-PARKS & REC - RECREATION

87015 07	0	REURFACE TENNIS AND RACQUETBALL COURTS	10000	30000	0	0	0	0	40000
87016 07	0	RECONSTRUCT SHUFFLEBOARD COURTS AT CAMBIER PARK	6000	0	0	0	0	0	6000
88018 07	0	FITNESS TRAIL	0	5900	0	0	0	0	5900
88019 07	0	3-WHEEL RUN-ABOUT UTILITY VEHICLE	0	7700	0	0	0	0	7700
91019 07	0	GYMNASIUM AT FLEISCHMANN PARK	0	0	0	0	600000	0	600000
		** PARKS & REC - RECREATION TOTALS	203000	58200	10000	0	600000	0	873200

PROPERTY MANAGEMENT

89X16 09	X	TRACTOR & BUSH HOG	0	0	14200	0	0	0	14200
		** PROPERTY MANAGEMENT TOTALS	0	0	14200	0	0	0	14200
		** COMMUNITY SERVICES TOTALS	369300	261091	120774	131371	708090	0	1586586

PARKING AUTHORITY

PARKING

87F01 10	P	METER CHANGEOUT	4200	4600	0	0	0	0	8800
		** PARKING TOTALS	4200	4600	0	0	0	0	8800
		** PARKING AUTHORITY TOTALS	4200	4600	0	0	0	0	8800

POLICE DEPARTMENT

ADMINISTRATION

87S01 11	S	POLICE ADMINISTRATION BUILDING EXPANSION	170000	170000	170000	170000	170000	170000	850000
		** ADMINISTRATION TOTALS	170000	170000	170000	170000	170000	170000	850000

CRIMINAL INVESTIGATION

87T01 11	T	C. I. D. VEHICLE REPLACEMENT	27000	18000	0	0	0	0	45000
88T02 11	T	PORTABLE DUAL IMAGE VIDED VIEWING BYSTEM	0	9500	0	0	0	0	9500
89T03 11	T	INTRUSION ALARM BYSTEM - PORTABLE (SURVEILLANCE)	0	0	25725	0	0	0	25725
90T01 11	T	COLOR FILM PROCESSOR	0	0	0	32890	0	0	32890
		** CRIMINAL INVESTIGATION TOTALS	27000	23500	25725	32890	0	0	109115

PATROL

87U01 11	U	ALL TERRAIN VEHICLE	2000	0	0	0	0	0	2000
87U02 11	U	PATROL VEHICLE REPLACEMENT	74000	0	0	0	0	0	74000
		** PATROL TOTALS	76000	0	0	0	0	0	76000

SERVICES

88V04 11	V	COMPUTER AID DISPATCH HARDWARE/SOFTWARE	0	42000	0	0	0	0	42000
		** SERVICES TOTALS	0	42000	0	0	0	0	42000
		** POLICE DEPARTMENT TOTALS	271000	239500	199725	202890	170000	0	1079115

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C I P P R O J E C T S

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COMMUNITY SERVICES-ADMINISTRATION
 ADMINISTRATION

87N01 09 M COMPUTER EQUIPMENT 12500 0 0 0 0 12500
 ** ADMINISTRATION TOTALS 12500 0 0 0 0 12500

PARKS & PARKWAYS

87N01 09 N TURF TRACTORS 19500 0 0 0 0 19500
 87N02 09 N 3-WHEEL UTILITY SCOOTER 7500 0 0 0 0 7500
 87N03 09 N PICK-UP TRUCK - ECONOMY 7500 0 0 0 0 7500
 87N05 09 N RIDING TURF MOWER & GRASS CATCHER 2200 2368 0 0 0 2652 7220
 87N06 09 N STUMP CUTTER 9600 0 0 0 0 9600
 87N07 09 N RIDING TURF TRACTOR 11600 0 0 0 0 11600
 87N08 09 N TRENCHING MACHINE 6000 0 0 0 0 6000
 87N21 09 N FLEISCHMANN PARK 10000 0 0 0 0 10000
 87N22 09 N FLEISCHMANN COMMUNITY CENTER LANDSCAPING 9000 0 0 0 0 9000
 87N23 09 N 6TH ST SOUTH TREE PLNTING B/T 9TH AVE S & 14TH AVE B 9600 0 0 0 0 9600
 87N24 09 N 11TH ST N STREET TREES B/T 12TH & 14TH AVE NORTH 9500 0 0 0 0 9500
 87N25 09 N KINGFISH ROAD & CUL-DE-SAC STREET TREE PLANTING 13500 0 0 0 0 13500
 87N27 09 N RIVER PARK OPEN AIR SHELTER LANDSCAPING 7800 0 0 0 0 7800
 87N32 09 N 6TH ST B MEDIAN LANDSCAPING B/T 3RD & 5TH AVE SOUTH 7500 0 0 0 0 7500
 87N33 09 N PORT ROYAL ROM IMPROVEMENTS 6000 0 0 0 0 6000
 87N36 09 N RESTROOM RENOVATIONS/PUBLIC WORKS YARD 15000 15000 0 0 0 30000
 88N10 09 N PICK-UP TRUCK - FULL SIZE 9360 9734 0 0 0 19094 9845
 88N11 09 N UTILITY TRAILER 3154 3280 0 0 0 6434 9845
 88N12 09 N LIMB CHIPPER 15231 17058 0 0 0 32289
 88N13 09 N TWO-TON DUMP BODY FLAT BED TRUCK 22763 22763 0 0 0 45526
 88N14 09 N CREW CAB PICK-UP TRUCK 14415 29980 0 0 0 44395
 88N15 09 N SMALL DIESEL TRACTOR 8200 8200 0 0 0 16400
 88N16 09 N DUMP TRUCK/1-TON 15000 15000 0 0 0 30000
 88N17 09 N FIVE-YEAR CIP PROGRAM 50000 50000 0 0 0 100000
 88N18 09 N BOHLINE BEND PARK 27800 27800 0 0 0 55600
 88N19 09 N CAMBIER PARK LITTLE LEAGUE FIELD 19600 19600 0 0 0 39200
 89N17 09 N UTILITY TRAILER 0 0 0 0 0 0
 90N18 09 N AERIAL BUCKET TRUCK 3720 3720 0 0 0 7440
 90N19 09 N PRAYER TRAILER & TANK 67280 67280 0 0 0 134560
 91N20 09 N GARG HOMERS - SET OF 3 REELS 6960 6960 0 0 0 13920
 ** PARKS & PARKWAYS TOTALS 147800 202891 96574 131371 108050 686686

PARKS & REC - RECREATION

87003 09 O RESTROOM/CONCESSION FACILITY AT CAMBIER PARK 30000 0 0 0 0 30000
 87004 09 O TOT LOT EQUIPMENT 10000 5000 0 0 0 15000
 87005 09 O ALUMINUM BLEACHERS 10000 5000 0 0 0 15000
 87006 09 O FLEISCHMANN PARK LIGHTING PROJECT 15000 0 0 0 0 15000
 87007 09 O "CITY OF NAPLES" WASTE CONTAINERS 12000 0 0 0 0 12000
 87009 09 O MATCHING GRANT FUNDS AT RIVER PARK 65000 0 0 0 0 65000
 87011 09 O RIVER PARK HEATING AND VENTILATION UNIT 8000 0 0 0 0 8000
 87013 09 O FLEISCHMANN COMMUNITY CENTER PAINTING PROJECT 7000 0 0 0 0 7000
 87014 09 O PARK BENCHES AND PICNIC TABLES 12000 5000 0 0 0 17000

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ENGINEERING DEPARTMENT-STREETS AND DRAINAGE

DEPT. REQUEST 1987	DEPT. REQUEST 1989	DEPT. REQUEST 1990	DEPT. REQUEST 1991	PROJECT TOTAL
87017 06	21000	0	0	21000
87018 06	11000	0	0	11000
88001 06	0	44400	0	44400
88002 06	0	112000	0	112000
88003 06	0	120400	0	120400
88004 06	0	112000	0	112000
88005 06	0	132600	0	132600
88006 06	0	14400	0	14400
88007 06	0	39000	0	39000
88011 06	0	31200	0	31200
89001 06	0	60000	0	60000
89002 06	0	87600	0	87600
89003 06	0	193000	0	193000
89004 06	0	22400	0	22400
89005 06	0	78400	0	78400
89006 06	0	27600	0	27600
89007 06	0	22200	0	22200
89008 06	0	47700	0	47700
89009 06	0	11200	0	11200
89010 06	0	74200	0	74200
89011 06	0	32200	0	32200
89012 06	0	11200	0	11200
89013 06	0	12600	0	12600
90001 06	0	0	30400	30400
90002 06	0	0	134400	134400
90003 06	0	0	44800	44800
90004 06	0	0	87600	87600
90005 06	0	0	63000	63000
90006 06	0	0	22400	22400
90007 06	0	0	106400	106400
90008 06	0	0	67000	67000
90009 06	0	0	45000	45000
90010 06	0	0	45000	45000
90011 06	0	0	120000	120000
91001 06	0	0	291000	291000
91002 06	0	0	23600	23600
91003 06	0	0	54000	54000
91004 06	0	0	197300	197300
91005 06	0	0	35400	35400
91006 06	0	0	165200	165200
** STREETS AND DRAINAGE TOTALS	619900	724400	790000	3549100

TRAFFIC CONTROL

87E01 06	50000	0	0	50000
87E02 06	20000	0	0	20000
87E06 06	2500	0	0	2500
87E07 06	6000	0	0	6000
88E01 06	0	17700	0	17700
88E02 06	0	17700	0	17700

1987
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DATE JULY 28, 1986 AD VALOREM CAPITAL PROJECTS

CIP.. DEPT DV PROJECT.....
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AD VALOREM CAPITAL PROJECTS-ADVALOREM CAPITAL PROJECTS

87801 98 8 US 41 MEDIANS
 87802 98 8 LOWDERMILK PARK
 87803 98 8 CAMBIER PARK
 87804 98 8 BANDSHELL
 87805 98 8 CONTINGENCY
 ** ADVALOREM CAPITAL PROJECTS TOTALS

*** AD VALOREM CAPITAL PROJECTS TOTALS

**** GRAND TOTALS

C I P P R O J E C T S

TIME 12:22 P.M. PA

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DEPT... REQUEST 1987	DEPT... REQUEST 1988	DEPT... REQUEST 1989	DEPT... REQUEST 1990	DEPT... REQUEST 1991	PROJECT TOTAL
150000	150000	0	0	0	300000
108000	108000	0	0	0	216000
75000	75000	0	0	0	150000
25000	25000	0	0	0	50000
22000	22000	22000	22000	22000	110000
400000	400000	22000	22000	22000	866000
400000	400000	22000	22000	22000	866000
400000	400000	22000	22000	22000	866000

DATE JULY 24, 1986 WATER/SEWER

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SEWER DEPT-SEWER TREATMENT

88354 30	3 VACUUM TRUCK	0	22250	0	0	0	0	0	22250
88355 30	3 COMPACT TRUCK	0	7500	0	0	0	0	0	7500
** SEWER TREATMENT TOTALS		722700	186247	111196	24000	24960	0	0	1069103

SEWER COLLECTION

87476 30	4 REPLACEMENT OF FAULTY SEWER MAINS, LATERALS, MANHOLE REHB	130000	134000	138000	143520	149260	0	0	694780
87478 30	4 1/2 TON PICKUP TRUCK	8500	9746	0	0	0	0	0	18446
87479 30	4 TRACTOR LOADER (REPLACEMENT)	23000	0	0	0	0	0	0	23000
87482 30	4 SEWER RODDER HYDRAULIC (REPLACEMENT)	34500	0	58762	0	0	0	0	113262
87483 30	4 1 TON FLATBED DUMP TRUCK	14000	0	0	0	0	0	0	14000
87484 30	4 MASTER PLAN FOR NON-SEWERED AREA OF CITY	50000	0	0	0	0	0	0	50000
88480 30	4 1/2 TON FLATBED TRUCK	0	13000	0	0	0	0	0	13000
88481 30	4 T.V. EQUIPMENT AND VAN	0	45000	0	0	0	0	0	45000
** SEWER COLLECTION TOTALS		280000	201946	196762	143520	149260	0	0	971488

*** SEWER DEPT TOTALS

**** GRAND TOTALS

1002700	388193	307958	167520	174220	2040391
5480600	792391	518577	509294	267685	7568847

DATE JULY 28, 1986
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CITY CLERK-ADMINISTRATIVE SERVICES

87A02 03 A PERSONAL COMPUTER
 ** ADMINISTRATIVE SERVICES TOTALS

3600 0 0 0 0 0
 3600 0 0 0 0 0
 3600 0 0 0 0 0

CITY MANAGER

ADMINISTRATIVE SERVICES

87A03 04 A PERSONAL COMPUTER/PERSONNEL DIVISION
 87A04 04 A PERSONAL COMPUTER/CITY MANAGER
 ** ADMINISTRATIVE SERVICES TOTALS

3500 0 0 0 0 0
 3700 0 0 0 0 0
 7200 0 0 0 0 0
 7200 0 0 0 0 0

COMMUNITY DEVELOPMENT

BUILDING AND ZONING

87B01 09 B PURCHASE OF REPLACEMENT VEHICLE
 ** BUILDING AND ZONING TOTALS

8500 0 0 0 0 0
 8500 0 0 0 0 0
 8500 0 0 0 0 0

ENGINEERING DEPARTMENT

ADMINISTRATION

87C01 06 C ADMINISTRATION EQUIPT/CADD EQUIPT
 87C02 06 C EXISTING SIDEWALK REPAIRS
 87C03 06 C BEACH STUDY PROJECTS
 87C04 06 C BIKE PATHS
 89C01 06 C UPDATE 1979 CITYWIDE TRAFFIC STUDY
 89C02 06 C ADMINISTRATION EQUIPT/REPL 1981 FORD AUTO
 ** ADMINISTRATION TOTALS

8000 0 0 0 0 0
 10000 5000 5000 5000 5000
 25000 25000 30000 30000 30000
 30000 30000 0 0 0
 0 0 60000 12000 0
 0 0 132000 35000 35000
 73000 60000 132000 35000 35000

STREETS AND DRAINAGE

87D01 06 D BOWL LINE DRIVEE (CRAYTON/MORNINGLINE)
 87D02 06 D HINDWARD MAY (LEEMARD/END)
 87D03 06 D NORTH LAKE DRIVE (GULFSHORE/3RD STREET)
 87D04 06 D 5TH STREET NORTH (2ND AVENUE/4TH AVENUE)
 87D05 06 D RUM ROW (KINGSTOWN DR/ADMIRALTY PARADE)
 87D07 06 D PUTTER POINT DRIVE (CRAYTON/HINDWARD)
 87D08 06 D PUTTER POINT COURT (PUTTER POINT DRIVE/END)
 87D09 06 D 6TH AVENUE NORTH (US 41/10TH STREET)
 87D10 06 D 16TH AVENUE SOUTH (4TH STREET / END)
 87D11 06 D DOLPHIN COURT (DOLPHIN ROAD/END)
 87D12 06 D DOLPHIN LANE (DOLPHIN ROAD/END)
 87D16 06 D STREET DIV EQUIPMT-REPLACE 1975 LIGHT DUTY GRADER

52000 0 0 0 0 0
 81600 0 0 0 0 0
 45900 0 0 0 0 0
 36700 0 0 0 0 0
 122400 122400 0 0 0
 61200 0 0 0 0 0
 15300 0 0 0 0 0
 20400 0 0 0 0 0
 81600 0 0 0 0 0
 20400 0 0 0 0 0
 20400 0 0 0 0 0
 30000 0 0 0 0 0

1986

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ENGINEERING DEPARTMENT--STREETS AND DRAINAGE

87D17 06	D	BT DIV EQUIPMT - REPLACE 1976 FORD DUMP TRUCK	21000	0	0	0	0	0	21000
87D18 06	D	ST DIV EQUIPMT - REPLACE 1979 PICK UP TRUCK	11000	0	0	0	0	0	11000
88D01 06	D	MERMAID'S BIGHT (CRAYTON/END)	0	44400	0	0	0	0	44400
88D02 06	D	CRAYTON ROAD (LEEMARD/NEAPOLITAN)	0	112000	0	0	0	0	112000
88D03 06	D	8TH STREET NORTH/SOUTH (7TH AVE N/12TH AVE S)	0	120400	0	0	0	0	120400
88D04 06	D	GORDON DRIVE/2ND STREET (11TH AVE S/KINGSTOWN)	0	112000	0	0	0	0	112000
88D05 06	D	28TH AVENUE NORTH (US 41/14TH STREET)	0	132600	0	0	0	0	132600
88D06 06	D	SANDPIPER STREET (MARLIN/SOUTH END)	0	14400	0	0	0	0	14400
88D07 06	D	10TH STREET & 2ND AVENUE NORTH	0	35000	0	0	0	0	35000
88D11 06	D	GULFSHORE BLVD (OLEANDER/BANYAN)	0	31200	0	0	0	0	31200
89D01 06	D	PARKSHORE DRIVE (US 41/BRIDGE)	0	0	60000	0	0	0	60000
89D02 06	D	14TH AVENUE NORTH (GOODLETTE/10TH STREET)	0	0	89600	0	0	0	89600
89D03 06	D	CENTRAL AVENUE (9TH STREET/GOODLETTE)	0	0	195000	0	0	0	195000
89D04 06	D	GULFSHORE BLVD (9TH AVE S/12TH AVE S)	0	0	22400	0	0	0	22400
89D05 06	D	3RD STREET SOUTH (5TH AVENUE/18TH AVENUE)	0	0	78400	0	0	0	78400
89D06 06	D	BAHIA POINT (CRAYTON/END)	0	0	29600	0	0	0	29600
89D07 06	D	CUDDY COURT (CRAYTON/END)	0	0	22200	0	0	0	22200
89D08 06	D	11TH STREET NORTH (3RD AVENUE/9TH AVENUE)	0	0	47700	0	0	0	47700
89D09 06	D	6TH STREET SOUTH (18TH AVENUE/END)	0	0	11200	0	0	0	11200
89D10 06	D	JEWEL BOX (SANDPIPER/END)	0	0	74200	0	0	0	74200
89D11 06	D	BROAD AVENUE SOUTH (4TH STREET/9TH STREET)	0	0	32200	0	0	0	32200
89D12 06	D	12TH AVENUE SOUTH (GORDON/GULFSHORE)	0	0	11200	0	0	0	11200
89D13 06	D	WEST RD (NEAPOLITAN TO CITY LIMITS)	0	0	12600	0	0	0	12600
90D01 06	D	13TH STREET NORTH (9TH AVENUE/END)	0	0	0	50400	0	0	50400
90D02 06	D	GIN LANE (KINGSTOWN/END)	0	0	0	134400	0	0	134400
90D03 06	D	SOUTHWINDS DRIVE (21ST AVENUE/END)	0	0	0	44800	0	0	44800
90D04 06	D	LANTERN LANE (KINGSTOWN/GALLEON)	0	0	0	89600	0	0	89600
90D05 06	D	TARPON ROAD (MARLIN/END)	0	0	0	63000	0	0	63000
90D06 06	D	1ST AVENUE SOUTH (4TH STREET/5TH STREET)	0	0	0	22400	0	0	22400
90D07 06	D	14TH AVENUE SOUTH (3RD STREET/7TH STREET)	0	0	0	106400	0	0	106400
90D08 06	D	10TH STREET NORTH/SOUTH (7TH AVE N/3RD AVE S)	0	0	0	69000	0	0	69000
90D09 06	D	11TH AVENUE SOUTH (GULFSHORE/BEACH)	0	0	0	45000	0	0	45000
90D10 06	D	2ND AVENUE SOUTH (GULFSHORE/BEACH)	0	0	0	45000	0	0	45000
90D11 06	D	STREET DIV EQUIP/REPLACE 1973 PAYLOADER	0	0	0	120000	0	0	120000
91D01 06	D	CREECH ROAD (US 41/GOODLETTE)	0	0	0	291000	0	0	291000
91D02 06	D	15TH AVENUE SOUTH (2ND STREET/3RD STREET)	0	0	0	23600	0	0	23600
91D03 06	D	BANYAN BOULEVARD (US 41/GULFSHORE)	0	0	0	54000	0	0	54000
91D04 06	D	21ST AVENUE SOUTH (MARINA/GORDON)	0	0	0	159300	0	0	159300
91D05 06	D	13TH STREET NORTH (26TH AVENUE/END)	0	0	0	35400	0	0	35400
91D06 06	D	SOUTH GOLF DRIVE (US 41/3RD STREET)	0	0	0	165200	0	0	165200
		** STREETS AND DRAINAGE TOTALS	619900	724400	686300	790000	728500	0	3549100

TRAFFIC CONTROL

87E01 06	E	TRAFFIC SIGNAL MGMT SYSTEM EQUIPMENT	50000	0	0	0	0	0	50000
87E02 06	E	SIGN REPLACEMENT	20000	0	0	0	0	0	20000
87E06 06	E	TRAFFIC CONTROL DIV EQUIP/CONCRETE SAM	2500	0	0	0	0	0	2500
87E07 06	E	TRAFFIC CONTROL/NO MAKE SIGNS	6000	0	0	0	0	0	6000
88E01 06	E	TRAFFIC SIGNAL 10TH ST SOUTH/6TH AVENUE	0	19700	0	0	0	0	19700
88E02 06	E	TRAFFIC SIGNAL 9TH STREET SOUTH/6TH AVENUE	0	17700	0	0	0	0	17700

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ENGINEERING DEPARTMENT-TRAFFIC CONTROL

88E03 06	E TRAFFIC CNTRL EQUIP/REPL 1980 VAN W/ PICKUP W/ UTIL BOX	0	10000	0	0	0	0	10000
90E01 06	E TRAFFIC SIGNAL GULFSHORE BLVD/CENTRAL AVENUE	0	0	0	0	22700	0	22700
	** TRAFFIC CONTROL TOTALS	78500	49400	0	0	22700	0	150600

*** ENGINEERING DEPARTMENT TOTALS

FINANCE DEPARTMENT

DATA PROCESSING

8B101 07	I COMPUTER UPGRADE	0	28700	28700	28700	28700	28700	114800
	** DATA PROCESSING TOTALS	0	28700	28700	28700	28700	28700	114800

*** FINANCE DEPARTMENT TOTALS

FINANCE DEPARTMENT

FIRE DEPARTMENT

87K01 08	K ROOF REPAIR	32200	0	0	0	0	0	32200
87K02 08	K FACILITIES EXPANSION	3000	190000	0	0	0	0	153000
87K04 08	K COMPUTER PROGRAMS FOR EXISTING UNIT AND LAP COMPUTERS	8500	0	0	0	0	0	8500
87K05 08	K GENERATOR REPLACEMENT	11000	0	0	0	0	0	11000
87K06 08	K AMC STATION WAGON - VEHICLE #31B714	8000	0	0	0	0	0	8000
87K07 08	K ADMINISTRATION CARPET	5600	0	0	0	0	0	5600
88K01 08	K RESERVE ENGINE OVERHAUL #32HX09	0	82000	0	0	0	0	82000
88K02 08	K VIDE TRAINING SYSTEM	0	5000	0	0	0	0	5000
88K03 08	K BLACKTOP REPLACEMENT AND REPAIR	0	21600	0	0	0	0	21600
88K04 08	K SEDAN - VEHICLE #30A809	0	12000	0	0	0	0	12000
88K05 08	K PUBLIC EDUCATION VEHICLE - VEHICLE #32B611	0	16750	0	0	0	0	16750
88K06 08	K COMPRESSOR AND AIR PACK SUPPLY	0	34000	0	0	0	0	34000
89K01 08	K RESCUE VEHICLE - VEHICLE #32E307	0	0	16000	0	0	0	16000
89K02 08	K ENGINE #2 OVERHAUL #32H610	0	0	18500	0	0	0	18500
89K03 08	K COMPUTERS, MODEM, AND TERMINALS IN STATIONS	0	0	20000	0	0	0	20000
89K04 08	K COMMUNICATION DISH	0	0	3800	0	0	0	3800
89K05 08	K PHYSICAL FITNESS EQUIPMENT	0	0	22000	0	0	0	22000
90K01 08	K ENGINE #1 OVERHAUL #32H012	0	0	0	16500	0	0	16500
90K02 08	K LARGE DIAMETER HOSE	0	0	0	40000	0	0	40000
90K03 08	K FORD SEDAN - VEHICLE #30A419	0	0	0	12000	0	0	12000
90K04 08	K LIGHT POLE AT STATION #2	0	0	0	2500	0	0	2500
91K01 08	K FIREBOAT	0	0	0	0	0	0	0
	** FIRE DEPARTMENT TOTALS	68300	321350	80300	71000	93000	93000	633950

*** FIRE DEPARTMENT TOTALS

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ITY SERVICES-ADMINISTRATION

STATION

09 M COMPUTER EQUIPMENT 12500 0 0 0 0 0 0 12500
 ** ADMINISTRATION TOTALS 12500

& PARKWAYS

09 N TURF TRACTORS 19500 0 0 0 0 0 0 42120
 09 N 3-WHEEL UTILITY SCOOTER 7500 0 0 0 0 0 0 7500
 09 N PICK-UP TRUCK - ECONOMY 7500 0 0 0 0 0 0 16500
 09 N RIDING TURF MOWER & GRASS CATCHER 2200 2368 0 0 0 0 0 7220
 09 N STUMP CUTTER 9600 0 0 0 0 0 0 9600
 09 N RIDING TURF TRACTOR 11600 0 0 0 0 0 0 11600
 09 N TRENCHING MACHINE 6000 0 0 0 0 0 0 6000
 09 N FLEISCHMANN PARK 10000 0 0 0 0 0 0 10000
 09 N FLEISCHMANN COMMUNITY CENTER LANDSCAPING 5000 0 0 0 0 0 0 5000
 09 N 6TH ST SOUTH TREE PLANTING B/T 9TH AVE S & 14TH AVE S 9600 0 0 0 0 0 0 9600
 09 N 11TH ST N STREET TREES B/T 12TH & 14TH AVE NORTH 9500 0 0 0 0 0 0 9500
 09 N KINGFISH ROAD & CUL-DE-SAC STREET TREE PLANTING 13500 0 0 0 0 0 0 13500
 09 N RIVER PARK OPEN AIR SHELTER LANDSCAPING 7800 0 0 0 0 0 0 7800
 09 N 6TH ST S MEDIAN LANDSCAPING B/T 3RD & 5TH AVE SOUTH 7900 0 0 0 0 0 0 7900
 09 N PORT ROYAL ROW IMPROVEMENTS 6000 0 0 0 0 0 0 6000
 09 N RESTROOM RENOVATIONS/PUBLIC WORKS YARD 15000 15000 0 0 0 0 0 30000
 09 N PICK-UP TRUCK - FULL SIZE 0 9360 3280 0 0 0 0 19094
 09 N UTILITY TRAILER 0 15231 0 3411 0 17058 0 32289
 09 N LIMB CHIPPER 0 8200 0 0 0 0 0 22763
 09 N TWO-TON DUMP BODY FLAT BED TRUCK 14415 0 0 0 0 0 0 44395
 09 N CREW CAB PICK-UP TRUCK 8200 0 0 0 0 0 0 8200
 09 N SMALL DIESEL TRACTOR 15000 0 0 0 0 0 0 15000
 09 N DUMP TRUCK/1-TON 50000 0 0 0 0 0 0 200000
 09 N FIVE-YEAR CIP PROGRAM 27800 0 0 0 0 0 0 27800
 09 N BOWLINE BEND PARK 19600 0 0 0 0 0 0 19600
 09 N CAMBIER PARK LITTLE LEAGUE FIELD 0 0 0 0 0 0 0 7300
 09 N UTILITY TRAILER 0 0 0 0 0 0 0 7300
 09 N AERIAL BUCKET-TRUCK 0 0 0 0 0 0 0 67280
 09 N SPRAYER TRAILER & TANK 0 0 0 0 0 0 0 6960
 09 N GANG MOWERS - SET OF 3 REELS 0 0 0 0 0 0 0 6720
 ** PARKS & PARKWAYS TOTALS 147800 202891 96574 131371 108050 686686

& REC - RECREATION

09 O RESTROOM/CONCESSION FACILITY AT CAMBIER PARK 50000 0 0 0 0 0 0 50000
 09 O TOT LOT EQUIPMENT 10000 5000 5000 0 0 0 0 20000
 09 O ALUMINUM BLEACHERS 10000 5000 0 0 0 0 0 15000
 09 O FLEISCHMANN PARK LIGHTING PROJECT 15000 0 0 0 0 0 0 15000
 09 O "CITY OF NAPLES" WASTE CONTAINERS 12000 0 0 0 0 0 0 12000
 09 O MATCHING GRANT FUNDS AT RIVER PARK 65000 0 0 0 0 0 0 65000
 09 O RIVER PARK HEATING AND VENTILATION UNIT 8000 0 0 0 0 0 0 8000
 09 O FLEISCHMANN COMMUNITY CENTER PAINTING PROJECT 7000 0 0 0 0 0 0 7000
 09 O PARK BENCHES AND PICNIC TABLES 12000 5000 5000 0 0 0 0 22000

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COMMUNITY SERVICES-PARKS & REC - RECREATION

87015 09	0 RESURFACE TENNIS AND RACQUETBALL COURTS	10000	30000	0	0	0	0	0	40000
87016 09	0 RECONSTRUCT SHUFFLEBOARD COURTS AT CAMBIER PARK	6000	0	0	0	0	0	0	6000
88018 09	0 FITNESS TRAIL	0	5500	0	0	0	0	0	5500
88019 09	0 3-WHEEL RUN-ABOUT UTILITY VEHICLE	0	7700	0	0	0	0	0	7700
91019 09	0 GYMNASIUM AT FLEISCHMANN PARK	0	0	0	0	0	0	0	600000
	** PARKS & REC - RECREATION TOTALS	205000	58200	10000	0	0	0	0	873200

PROPERTY MANAGEMENT

89X16 09	X TRACTOR & BUSH HOG	0	0	14200	0	0	0	0	14200
	** PROPERTY MANAGEMENT TOTALS	0	0	14200	0	0	0	0	14200

*** COMMUNITY SERVICES TOTALS

365300	261091	120774	131371	708030	1586586
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PARKING AUTHORITY

87P01 10	P METER CHANGEOUT	4200	4600	0	0	0	0	0	8800
	** PARKING TOTALS	4200	4600	0	0	0	0	0	8800
	*** PARKING AUTHORITY TOTALS	4200	4600	0	0	0	0	0	8800

POLICE DEPARTMENT

ADMINISTRATION

87501 11	8 POLICE ADMINISTRATION BUILDING EXPANSION	170000	170000	170000	170000	170000	170000	170000	850000
	** ADMINISTRATION TOTALS	170000	170000	170000	170000	170000	170000	170000	850000

CRIMINAL INVESTIGATION

87T01 11	T C.I.D. VEHICLE REPLACEMENT	27000	18000	0	0	0	0	0	45000
88T02 11	T PORTABLE DUAL IMAGE VIDED VIEWING SYSTEM	0	5500	0	0	0	0	0	5500
89T03 11	T INTRUSION ALARM SYSTEM - PORTABLE (SURVEILLANCE)	0	0	25725	0	0	0	0	25725
90T01 11	T COLOR FILM PROCESSOR	0	0	0	0	32890	0	0	32890
	** CRIMINAL INVESTIGATION TOTALS	27000	23500	25725	0	32890	0	0	107115

PATROL

87U01 11	U ALL TERRAIN VEHICLE	2000	0	0	0	0	0	0	2000
87U02 11	U PATROL VEHICLE REPLACEMENT	72000	0	0	0	0	0	0	72000
	** PATROL TOTALS	74000	0	0	0	0	0	0	74000

SERVICES

88V04 11	V COMPUTER AID DISPATCH HARDWARE/SOFTWARE	0	42000	0	0	0	0	0	42000
	** SERVICES TOTALS	0	42000	0	0	0	0	0	42000

*** POLICE DEPARTMENT TOTALS

271000	235500	195725	202890	170000	1075115
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UTILITIES-SANITATION

DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	PROJECT TOTAL
1987	1988	1989	1990	1991		
SANITATION						
87Y01 12	Y FRONT LOADING GARBAGE TRUCK-PACKER	100000	100000	100000	119762	0
87Y02 12	Y COMPACT PICK UP TRUCK	8000	0	9000	0	0
87Y03 12	Y STEAM CLEANER	2500	0	0	0	0
87Y04 12	Y TRUCKSTER SCOOTERS	48000	16800	0	8820	0
87Y06 12	Y TWO TRUCKS WITH 20 CUBIC YARD BEDS & CRANES MOUNTED	90000	94500	49612	52093	0
88Y05 12	Y GARBAGE TRUCK-25 CUBIC YARD REAR LOADING PACKER	0	90000	94500	99235	0
** SANITATION TOTALS						
		248500	301300	253112	279930	104217
*** UTILITIES TOTALS						
		248500	301300	253112	279930	104217

EQUIPMENT MAINTENANCE

DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	PROJECT TOTAL
1987	1988	1989	1990	1991		
EQUIPMENT MANAGEMENT						
87F02 13	F STEAM CLEANER	4000	0	0	0	0
** EQUIPMENT MANAGEMENT TOTALS						
		4000	0	0	0	0

WATER DEPT

DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	PROJECT TOTAL
1987	1988	1989	1990	1991		
WATER PRODUCTION						
87103 20	1 LAWN MOWER	3500	0	0	0	0
87104 20	1 WELL FIELD REVISIONS	45000	47250	49613	0	0
87105 20	1 RAW WATER TANK & BOOSTER STATION	1250000	0	0	0	0
87106 20	1 HIGH SERVICE CAPACITY	69700	0	0	0	0
87107 20	1 AUXILIARY ENGINE CHANGE OUT	13000	13000	0	0	0
87109 20	1 ADDITIONAL GROUND STORAGE AT EAST NAPLES PUMPING SITE	832000	0	0	0	0
87110 20	1 WASHWATER TRANSFER STATION	13500	14040	14600	0	0
87115 20	1 ADDITIONAL WELLS O.G.	750000	0	0	0	0
87116 20	1 FINISHED WATER STORAGE	1000000	0	0	0	0
88108 20	1 1/2 TON 4 WHEEL DRIVE PICKUP	0	10500	0	0	0
88109 20	1 POLYMER PROPORTIONAL MIX & FEED SYSTEM	0	25000	0	0	0
88112 20	1 CONE VALVE REPLACEMENT	0	12862	0	0	0
89101 20	1 COMPUTER CHANGE OUT	0	0	45000	0	0
** WATER PRODUCTION TOTALS						
		3976700	122652	109213	0	0

WATER DISTRIBUTION

DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	DEPT. REQUEST	PROJECT TOTAL
1987	1988	1989	1990	1991		
WATER DISTRIBUTION						
87201 20	2 WATER TRANSMISSION MAINS	374000	136335	0	268775	0
87229 20	2 MISCELLANEOUS MAINS AND FIRE HYDRANTS	65000	67492	70192	72999	0
87231 20	2 3/4 TON FLATBED TRUCKS	19700	10247	21314	0	0
87234 20	2 COMPACT PICKUP TRUCKS (REPLACEMENTS)	7500	0	0	0	0
87235 20	2 2 TON FLATBED DUMP TRUCK	25000	0	0	0	0
88230 20	2 UNDERGROUND PIPE INSTALLER - REPLACEMENT	0	9000	0	0	0
88233 20	2 BACKHOE (REPLACEMENT)	0	48672	0	0	0
** WATER DISTRIBUTION TOTALS						
		491200	271746	91506	341774	93465
*** WATER DEPT TOTALS						
		4467900	394398	200719	341774	93465

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WATER-SEWER-UTILITIES ADMINISTRATION

UTILITIES ADMINISTRATION

87501 25	5 COMPUTERIZATION	10000	10000	10000	0	0	0	30000
** UTILITIES ADMINISTRATION TOTALS		10000	10000	10000	0	0	0	30000
*** WATER-SEWER TOTALS		10000	10000	10000	0	0	0	30000

SEWER DEPT

SEWER TREATMENT

87307 30	3 ONE HAMMER MILL (HOG) WITH CONVEYORS	175000	0	0	0	0	0	175000
87308 30	3 COMPOSTING, TRANSFER STATION, SANITATION OPERATION PURCH	100000	0	0	0	0	0	100000
87310 30	3 SLUDGE COMPOSTING FACILITY	225000	65000	0	0	0	0	355000
87316 30	3 LIFT STATION MONITORING	72000	0	0	0	0	0	72000
87351 30	3 STATION REVISION	21700	22497	23096	24000	24960	0	116253
87352 30	3 3/4 TON PICKUP TRUCKS	10500	0	23100	0	0	0	33600
87353 30	3 ONE TON TRUCK	13500	0	0	0	0	0	13500
87357 30	3 SLUDGE HAULING VEHICLE	65000	65000	0	0	0	0	130000
87358 30	3 MARLIN LIFT STA/CONVERT DRY PIT CAN STA TO SUBMERSIBLE	40000	0	0	0	0	0	40000
88354 30	3 VACUUM TRUCK	0	26250	0	0	0	0	26250
88355 30	3 COMPACT TRUCK	0	7500	0	0	0	0	7500
** SEWER TREATMENT TOTALS		722700	186247	111196	24000	24960	0	1069103

SEWER COLLECTION

87476 30	4 REPLACEMENT OF FAULTY SEWER MAINS, LATERALS, MANHOLE REHB	130000	134000	138000	143520	149260	0	694780
87478 30	4 1/2 TON PICKUP TRUCK	8500	9946	0	0	0	0	18446
87479 30	4 TRACTOR LOADER (REPLACEMENT)	23000	0	0	0	0	0	23000
87482 30	4 SEWER RODDER HYDRAULIC (REPLACEMENT)	54500	0	58762	0	0	0	113262
87483 30	4 1 TON FLATBED DUMP TRUCK	14000	0	0	0	0	0	14000
87484 30	4 MASTER PLAN FOR NON-SEWERED AREA OF CITY	50000	0	0	0	0	0	50000
88480 30	4 1/2 TON FLATBED TRUCK	0	13000	0	0	0	0	13000
88481 30	4 T.V. EQUIPMENT AND VAN	0	45000	0	0	0	0	45000
** SEWER COLLECTION TOTALS		280000	201946	195762	143520	149260	0	971488

*** SEWER DEPT TOTALS

AD VALOREM CAPITAL PROJECTS

ADVALOREM CAPITAL PROJECTS

87801 98	8 US 41 MEDIANS	150000	150000	0	0	0	0	300000
87802 98	8 LOWDERMILK PARK	108000	108000	0	0	0	0	216000
87803 98	8 CAMBIER PARK	95000	95000	0	0	0	0	190000
87804 98	8 BANDSHELL	25000	25000	0	0	0	0	50000
87805 98	8 CONTINGENCY	22000	22000	22000	22000	22000	22000	110000
** ADVALOREM CAPITAL PROJECTS TOTALS		400000	400000	22000	22000	22000	22000	866000

*** AD VALOREM CAPITAL PROJECTS TOTALS

*** GRAND TOTALS

7632600 3178932 2037588 2088885 2157152 17095157

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WATER DEPT-WATER PRODUCTION

87103 20	1 LAWN MOWER	3500	0	0	0	0	0	0	3500
87104 20	1 WELL FIELD REVISIONS	45000	47250	0	49613	0	0	0	141863
87105 20	1 RAW WATER TANK & BOOSTER STATION	1250000	0	0	0	0	0	0	1250000
87106 20	1 HIGH SERVICE CAPACITY	69700	0	0	0	0	0	0	69700
87107 20	1 AUXILIARY ENGINE CHANGE OUT	13000	13000	0	0	0	0	0	26000
87109 20	1 ADDITIONAL GROUND STORAGE AT EAST NAPLES PUMPING SITE	832000	0	0	0	0	0	0	832000
87110 20	1 WASHWATER TRANSFER STATION	13500	14040	0	14600	0	0	0	42140
87115 20	1 ADDITIONAL WELLS O. O.	750000	0	0	0	0	0	0	750000
87116 20	1 FINISHED WATER STORAGE	1000000	0	0	0	0	0	0	1000000
88108 20	1 1/2 TON 4 WHEEL DRIVE PICKUP	0	10500	0	0	0	0	0	10500
88109 20	1 POLYMER PROPORTIONAL MIX & FEED SYSTEM	0	25000	0	0	0	0	0	25000
88112 20	1 CONE VALVE REPLACEMENT	0	12862	0	0	0	0	0	12862
89101 20	1 COMPUTER CHANGE OUT	0	0	45000	0	0	0	0	45000
	** WATER PRODUCTION TOTALS	3976700	122652	109213	0	0	0	0	4208565

WATER DISTRIBUTION

87201 20	2 WATER TRANSMISSION MAINS	374000	136335	0	70192	268775	0	779110
87229 20	2 MISCELLANEOUS MAINS AND FIRE HYDRANTS	65000	67492	0	21314	72999	0	351601
87231 20	2 3/4 TON FLATBED TRUCKS	19700	10247	0	0	0	0	51261
87234 20	2 COMPACT PICKUP TRUCKS (REPLACEMENTS)	7500	0	0	0	0	0	25047
87239 20	2 2 TON FLATBED DUMP TRUCK	25000	0	0	0	0	0	25000
88230 20	2 UNDERGROUND PIPE INSTALLER - REPLACEMENT	0	9000	0	0	0	0	9000
88233 20	2 BACKHOE (REPLACEMENT)	0	48672	0	0	0	0	48672
	** WATER DISTRIBUTION TOTALS	491200	271746	91906	341774	0	0	1289691

*** WATER DEPT TOTALS

WATER-SEWER

UTILITIES ADMINISTRATION

87501 25	5 COMPUTERIZATION	10000	10000	10000	10000	0	0	30000
	** UTILITIES ADMINISTRATION TOTALS	10000	10000	10000	10000	0	0	30000

*** WATER-SEWER TOTALS

SEWER DEPT

SEWER TREATMENT

87307 30	3 ONE HAMMER MILL (HQP) WITH CONVEYORS	175000	0	0	0	0	0	175000
87308 30	3 COMPOSTING, TRANSFER STATION, SANITATION OPERATION PURCH	100000	0	0	0	0	0	100000
87310 30	3 BLUDGE COMPOSTING FACILITY	225000	65000	65000	65000	0	0	355000
87316 30	3 LIFT STATION MONITORING	72000	0	0	0	0	0	72000
87351 30	3 STATION REVISION	21700	22497	0	23096	24000	0	116253
87352 30	3 3/4 TON PICKUP TRUCKS	10500	0	23100	0	0	0	33600
87353 30	3 ONE TON TRUCK	13500	0	0	0	0	0	13500
87357 30	3 BLUDGE HAULING VEHICLE	65000	65000	0	0	0	0	130000
87398 30	3 MARLIN LIFT STA/CONVERT DRY PIT CAN STA TO SUBMERGIBLE	40000	0	0	0	0	0	40000

CHAPTER 170

SUPPLEMENTAL AND ALTERNATIVE METHOD OF MAKING LOCAL MUNICIPAL IMPROVEMENTS

- 170.01 Authority for providing improvements and levying and collecting special assessments against property benefited.
- 170.02 Method of prorating special assessments.
- 170.03 Resolution required to declare special assessments.
- 170.04 Plans and specifications, with estimated cost of proposed improvement required before adoption of resolution.
- 170.05 Publication of resolution.
- 170.06 Assessment roll.
- 170.07 Publication of assessment roll.
- 170.08 Equalizing board to hear complaints and adjust assessments; rebate of difference in cost and assessment.
- 170.09 Priority of lien; interest; and method of payment.
- 170.10 Legal proceedings instituted upon failure of property owner to pay special assessment or interest when due; foreclosure; service of process.
- 170.11 Bonds may be issued to an amount not exceeding the amount of liens assessed for the cost of improvements to be paid by special assessment.
- 170.14 Governing authority of municipality required to make new assessments until valid assessment is made if special assessment is omitted or held invalid.
- 170.15 Expenditures for improvements.
- 170.16 Assessment roll sufficient evidence of assessment and other proceedings of this chapter; variance not material unless party objecting materially injured thereby.
- 170.17 Denomination of bonds; interest; place of payment; form; signatures; coupons; and delivery.
- 170.18 Notice required where no newspaper is published in county in which municipality is situated.
- 170.19 Construction and authority of chapter.
- 170.20 Bonds negotiable.
- 170.21 Provisions of chapter supplemental, additional, and alternative procedure.
- grading of greenbelts, swales, culverts, sanitary sewer storm sewers, outfalls, canals, primary, secondary, and tertiary drains, water bodies, marshlands, and natural areas, all or part of a comprehensive stormwater management system, including the necessary appurtenances and structures thereto and including, but not limited to dams, weirs, and pumps;
- (c) Order the construction or reconstruction of water mains, water laterals, and other water distribution facilities, including the necessary appurtenances thereto;
- (d) Provide for the drainage and reclamation of wet low, or overflowed lands;
- (e) Provide for offstreet parking facilities, parking garages, or similar facilities;
- (f) Provide for mass transportation systems; and
- (g) Provide for the payment of all or any part of the costs of any such improvements by levying and collecting special assessments on the abutting, adjoining, contiguous, or other specially benefited property.
- However, offstreet parking facilities, parking garages, or other similar facilities and mass transportation system shall have prior approval of affected property owner. Any municipality which is legally obligated for providing capital improvements for water or sewer facilities within an unincorporated area of the county may recover the costs of the capital improvements by levying and collecting special assessments for the purposes authorized in this section on the specially benefited property; however, collections of the special assessment shall not take place until the specially benefited property connects to the capital improvement.
- (2) Special assessments may be levied only for the purposes enumerated in this section and shall be levied only on benefited real property at a rate of assessment based on the special benefit accruing to such property from such improvements when the improvements funded by the special assessment provide a benefit which is different in type or degree from benefits provided to the community as a whole.

History.—s. 1, ch. 9296, 1923 CGL 3022; s. 1, ch. 59-396, s. 1, ch. 67-552, s. 1, ch. 78-360, s. 32, ch. 79-164; s. 1, ch. 82-198; s. 32, ch. 83-204, s. 1, ch. 83-337

170.02 Method of prorating special assessments

—Special assessments against property deemed to be benefited by local improvements, as provided for in s. 170.01, shall be assessed upon the property specially benefited by the improvement in proportion to the benefits to be derived therefrom, said special benefits to be determined and prorated according to the foot frontage of the respective properties specially benefited by said improvement, or by such other method as the governing body of the municipality may prescribe.

History.—s. 2, ch. 9296, 1923 CGL 3023

170.03 Resolution required to declare special assessments.

—When the governing authority of any municipality may determine to make any public improvement authorized by s. 170.01 and defray the whole

170.01 Authority for providing improvements and levying and collecting special assessments against property benefited.—

(1) Any municipality of this state may, by its governing authority:

(a) Provide for the construction, reconstruction, repair, paving, repaving, hard surfacing, rehard surfacing, widening, guttering, and draining of streets, boulevards, and alleys and for grading, regrading, leveling, laying, relaying, paving, repaving, hard surfacing, and rehard surfacing of sidewalks.

(b) Order the construction, reconstruction, repair, renovation, excavation, grading, stabilization, and up-

CHAPTER 79-557

LAWS OF FLORIDA

of
Rep. M. E. Hawkins
CHAPTER 79-557

Section 11. The Authority shall be endowed with and authorized to exercise all the powers in connection with the authorization, issuance and sale of revenue bonds to finance the cost of capital projects conferred on counties, municipalities, special districts and other local governmental bodies by the Florida Industrial Development Financing Act and all of the privileges, benefits, powers and terms including definitions of such act shall be fully applicable to the authority. In addition, the Authority may act in any manner and to any purpose, that an industrial development authority created pursuant to s. 159.45, Florida Statutes, may act. In addition, the Authority shall be endowed with and authorized to exercise, either singularly or in conjunction with any other powers hereby granted, all powers that are conferred upon industrial development authorities created pursuant to Part III of Chapter 159, Florida Statutes, as the same may be amended from time to time, and the authority may exercise or avail itself of any or all such privileges, benefits, and powers of Part III.

Section 4. This act shall take effect July 1, 1979.

Became a law without the Governor's approval.

Filed in Office Secretary of State July 3, 1979.

CHAPTER 79-558

House Bill No. 466

An act relating to the City of Punta Gorda; authorizing the City Council to create special taxing districts for the maintenance of canals, waterways and navigable channels, including the maintenance and reconstruction of bulkheads, retaining walls and other appurtenances; providing a procedure therefor; providing for a referendum prior to the creation of any such district; providing for the expenses of creation; providing the powers of the district.

Be It Enacted by the Legislature of the State of Florida:

Section 1. The City Council of the City of Punta Gorda may, by ordinance, establish one or more districts for the purpose of maintenance and reconstruction of bulkheads, retaining walls and other appurtenances as it shall, in its discretion, determine to be necessary in the public interest. Any such district shall consist of only incorporated, contiguous areas of said City, comprising part but not all of the areas of such City.

Section 2. Prior to the consideration of any such ordinance, the City Council of the City of Punta Gorda shall first cause a preliminary report to be made by the City Engineer or other qualified engineer, which report, together with any other relevant or pertinent matter, shall include at least the following:

- (1) A general description of the territory proposed to be included within such district.

(2) A general description of the canals, waterways or channels within such district, together with the bulkheads, retaining walls and other appurtenances thereof.

(3) The present condition of such canals, waterways or channels and any recurring maintenance problems existing therein.

(4) A general estimate of the annual cost of maintenance or reconstruction.

(5) Findings with respect to the necessity or reasonableness of the inclusion of lands proposed to be included within the district with reference to the benefits to be derived or able to be derived by such included lands from such proposed maintenance or reconstruction and the necessity or reasonableness of the exclusion of lands adjacent to or within such proposed district with reference to such benefits.

(6) A general description of the proposed maintenance and reconstruction program of at least five years' duration to be carried out in such district.

Section 3. The City Council of the City of Punta Gorda shall be the governing body of any district created hereunder.

Section 4. Upon submission of such report, the City Council may propose the adoption of an ordinance creating such district, subject to the requirement of a referendum as hereinafter specified. Such ordinance shall be adopted according to the procedures for the regular adoption of municipal ordinances as prescribed by law.

Section 5. No such ordinance shall be made effective unless the City Council has called an election for the purpose of submitting to the qualified electors residing in such proposed district, the question of the creation and establishment of said district. Notice of such election shall be published once a week for four successive weeks, the first publication being not less than thirty days prior to the date of the election, in a newspaper published in the City and circulating in the area of the proposed district.

(1) Such notice shall include a description of the proposed boundaries of such district and shall further specifically state that said district, if created, shall be authorized:

(a) To acquire equipment, material and personnel necessary to perform canal, waterway and channel maintenance and reconstruction work within the district or to contract therefor.

(b) To finance the cost of such acquisition or contract by the issue of general obligation bonds.

(2) Said notice shall further expressly state that such district, if created and established, shall constitute a special taxing district with the authority to levy and collect an annual fixed levy not to exceed fifty dollars (\$50.00) on each subdivided lot zoned for a single family residence, pro-rated in the case of ownership of partial lots according to the proportion of the original subdivided lot area held, and for all properties zoned otherwise, to levy and collect an annual tax not to exceed one-half cent (.005) for each square foot of land lying less than 120 lineal feet from any dedicated canal or waterway, or from seawalls or bulkheads abutting

Section 5. No such ordinance shall be made effective unless the City Council has called an election for the purpose of submitting to the qualified electors residing in such proposed district, the question of the creation and establishment of said district. Notice of such election shall be published once a week for four successive weeks, the first publication being not less than thirty days prior to the date of the election, in a newspaper published in the City and circulating in the area of the proposed district.

(1) Such notice shall include a description of the proposed boundaries of such district and shall further specifically state that said district, if created, shall be authorized:

(a) To acquire equipment, material and personnel necessary to perform canal, waterway and channel maintenance and reconstruction work within the district or to contract therefor.

(b) To finance the cost of such acquisition or contract by the issue of general obligation bonds.

(2) Said notice shall further expressly state that such district, if created and established, shall constitute a special taxing district with the authority to levy and collect an annual fixed levy not to exceed one hundred dollars (\$100.00) fifty dollars (\$50.00) on each subdivided lot zoned for a single family residence, pro-rated in the case of ownership of partial lots according to the proportion of the original subdivided lot area held, and for all properties zoned otherwise, to levy and collect an annual tax not to exceed one cent (\$.01) one-half cent (\$.005) for each square foot of land lying less than 120 lineal feet from any dedicated canal or waterway, or from seawalls or bulkheads abutting Charlotte Harbor, provided however that the tax levy on any property shall not exceed fifty percent (50%) of the aforesaid limits for the first year of district operation and between \$0 and one hundred dollars (\$100) fifty dollars (\$50.00) for subsequent years based on experience.

(3) Such election may be held at any time, including the dates upon which general or primary elections are held in the City of Punta Gorda, and shall be conducted in accordance with the laws governing general elections in the State of Florida. If a majority of the qualified electors residing within the district who vote in said election vote in favor of creation, the ordinance creating the district shall become effective.

Section 2. This act shall take effect only upon its approval by a majority vote of those qualified electors in the City of Punta Gorda in Charlotte County, Florida, voting in a referendum election to be called by the City Council of the City of Punta Gorda, in accordance with the provisions of law currently in force in the City of Punta Gorda; except that this section shall take effect upon becoming a law.

Became a law without the Governor's approval.

Filed in Office Secretary of State March 18, 1982.

a) **NATURAL PERSONS.** No tax upon estates or inheritances or upon the income of natural persons who are residents or citizens of the state shall be levied by the state, or under its authority, in excess of the aggregate of amounts which may be allowed to be credited upon or deducted from any similar tax levied by the United States or any state.

(b) **OTHERS.** No tax upon the income of residents and citizens other than natural persons shall be levied by the state, or under its authority, in excess of 5% of net income, as defined by law, or at such greater rate as is authorized by a three-fifths (3/5) vote of the membership of each house of the legislature or as will provide for the state the maximum amount which may be allowed to be credited against income taxes levied by the United States and other states. There shall be exempt from taxation not less than five thousand dollars (\$5,000) of the excess of net income subject to tax over the maximum amount allowed to be credited against income taxes levied by the United States and other states.

(c) **EFFECTIVE DATE.** This section shall become effective immediately upon approval by the electors of Florida.

History.—Am. S.J.R. 7-B, 1971; adopted 1971

SECTION 6. Homestead exemptions.—

(a) Every person who has the legal or equitable title to real estate and maintains thereon the permanent residence of the owner, or another legally or naturally dependent upon the owner, shall be exempt from taxation thereon, except assessments for special benefits, up to the assessed valuation of five thousand dollars, upon establishment of right thereto in the manner prescribed by law. The real estate may be held by legal or equitable title, by the entireties, jointly, in common, as a condominium, or indirectly by stock ownership or membership representing the owner's or member's proprietary interest in a corporation owning a fee or a leasehold initially in excess of ninety-eight years.

(b) Not more than one exemption shall be allowed any individual or family unit or with respect to any residential unit. No exemption shall exceed the value of the real estate assessable to the owner or, in case of ownership through stock or membership in a corporation, the value of the proportion which his interest in the corporation bears to the assessed value of the property.

(c) By general law and subject to conditions specified therein, the exemption shall be increased to a total of twenty-five thousand dollars of the assessed value of the real estate for each school district levy. By general law and subject to conditions specified therein, the exemption for all other levies may be increased up to an amount not exceeding ten thousand dollars of the assessed value of the real estate if the owner has attained age sixty-five or is totally and permanently disabled and if the owner is not entitled to the exemption provided in subsection (d).

(d) By general law and subject to conditions specified therein, the exemption shall be increased to a total

of the following amounts of assessed value of real estate for each levy other than those of school districts: fifteen thousand dollars with respect to 1980 assessments; twenty thousand dollars with respect to 1981 assessments; twenty-five thousand dollars with respect to assessments for 1982 and each year thereafter. However, such increase shall not apply with respect to any assessment roll until such roll is first determined to be in compliance with the provisions of section 4 by a state agency designated by general law. This subsection shall stand repealed on the effective date of any amendment to section 4 which provides for the assessment of homestead property at a specified percentage of its just value.

(e) By general law and subject to conditions specified therein, the Legislature may provide to renters, who are permanent residents, ad valorem tax relief on all ad valorem tax levies. Such ad valorem tax relief shall be in the form and amount established by general law.

History.—Am. S.J.R. 1-B, 1979; adopted 1980; Am. S.J.R. 4-E, 1980; adopted 1980.

SECTION 7. Allocation of pari-mutuel taxes.—

Taxes upon the operation of pari-mutuel pools may be preempted to the state or allocated in whole or in part to the counties. When allocated to the counties, the distribution shall be in equal amounts to the several counties.

SECTION 8. Aid to local governments.—

State funds may be appropriated to the several counties, school districts, municipalities or special districts upon such conditions as may be provided by general law. These conditions may include the use of relative ad valorem assessment levels determined by a state agency designated by general law.

History.—Am. S.J.R. 4-E, 1980; adopted 1980.

SECTION 9. Local taxes.—

(a) Counties, school districts, and municipalities shall, and special districts may, be authorized by law to levy ad valorem taxes and may be authorized by general law to levy other taxes, for their respective purposes, except ad valorem taxes on intangible personal property and taxes prohibited by this constitution.

(b) Ad valorem taxes, exclusive of taxes levied for the payment of bonds and taxes levied for periods not longer than two years when authorized by vote of the electors who are the owners of freeholds therein, shall not be levied in excess of the following millages upon the assessed value of real estate and tangible personal property: for county purposes, ten mills; for all municipal purposes, ten mills; for all school purposes, ten mills; for water management purposes for the northwest portion of the state lying west of the line between ranges two and three east, 0.05 mill; for water management purposes for the remaining portions of the state, 1.0 mill; and for other special districts a millage authorized by law as provided by vote of the electors who are owners of free

Charlotte Harbor, provided however that the tax levy on any property shall not exceed fifty percent (50%) of the aforesaid limits for the first year of district operation and between \$0 and fifty dollars (\$50.00) for subsequent years based on experience.

(3) Such election may be held at any time, including the dates upon which general or primary elections are held in the City of Punta Gorda, and shall be conducted in accordance with the laws governing general elections in the State of Florida. If a majority of the qualified electors residing within the district who vote in said election vote in favor of creation, the ordinance creating the district shall become effective.

Section 6. The preliminary expenses for the creation and incorporation of any such district, including the cost of the preliminary report and election expenses, shall be payable out of general City funds but shall be a reimbursable expense to be paid from the proceeds of any bonds or tax issued or levied by said district.

Section 7. Any district created and ratified hereunder shall have all the powers necessary to the effective maintenance of existing canals, waterways and navigable channels within said district, together with the maintenance and reconstruction of bulkheads, retaining walls and other appurtenances, including, without limiting the generality of the foregoing, the following:

- (1) To sue and be sued in its own name.
- (2) To acquire and own property in its own name.
- (3) To make contractual arrangements for the purposes of the district.
- (4) To adopt and use a seal and alter the same.
- (5) To borrow and expend money and issue bonds and revenue certificates and other obligations of indebtedness in such manner and subject to such limitations as may be provided by law.
- (6) To levy and collect a fixed levy on each lot to secure payment of any general obligations and for maintenance of the district.

Became a law without the Governor's approval.

Filed in Office Secretary of State May 23, 1979.

CHAPTER 79-559

House Bill No. 1175

An act relating to the St. Lucie County - Fort Pierce Fire District; authorizing the Board of Commissioners of St. Lucie County - Fort Pierce Fire District to borrow money not to exceed Five Hundred Thousand Dollars (\$500,000.00) in any one year and to issue its promissory notes therefore upon such terms and at such rates of interest, not exceeding seven and one-half

CHAPTER 82-371

LAWS OF FLORIDA Rep. M E Hawkins CHAPTER 82-371

WHEREAS, because of the aforesaid negligence of the City of Pompano Beach, Mr. Trauth was severely injured in and about his head, face and other portions of his body, and

WHEREAS, Mr. Trauth sustained a 15 percent disability of the body as a whole and incurred medical and other costs in excess of \$7,000, and

WHEREAS, Mr. Trauth's automobile was completely demolished, and

WHEREAS, Mr. Trauth, through his attorney, brought an action against the City of Pompano Beach for negligence, and

WHEREAS, a jury verdict was rendered on behalf of Mr. Trauth in an amount of \$60,000, and

WHEREAS the City of Pompano Beach, because of the provisions of the sovereign immunity statute, was required to pay only \$50,000 of said verdict of \$60,000, and

WHEREAS, Mr. Trauth has suffered a loss of \$10,000, NOW, THEREFORE,

Be It Enacted by the Legislature of the State of Florida:

Section 1. The facts stated in the preamble to this act are found and declared to be true.

Section 2. The City of Pompano Beach is authorized and directed to appropriate the sum of \$10,000 payable to Scott R. Trauth to compensate him for the losses he sustained in the aforementioned auto accident.

Section 3. The City of Pompano Beach shall draw a warrant in favor of Scott R. Trauth in the sum of \$10,000 upon funds of the city not otherwise appropriated.

Section 4. This act shall take effect July 1, 1982.

Became a law without the Governor's approval.

Filed in Office Secretary of State April 9, 1982.

CHAPTER 82-372

House Bill No. 433

An act relating to the City of Punta Gorda, Charlotte County; amending section 5 of chapter 79-558, Laws of Florida, increasing maximum annual tax levies with respect to special taxing districts for the maintenance of canals, waterways, and navigable channels; providing a referendum.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 5 of chapter 79-558, Laws of Florida, is amended to read:

TITLE XII

MUNICIPALITIES

CHAPTER 165

FORMATION OF LOCAL GOVERNMENTS

- 165.011 Short title.
 165.021 Purpose.
 165.022 Preemption; effect on special laws.
 165.031 Definitions.
 165.041 Formation procedures; incorporation, creation, and merger.
 165.051 Dissolution procedures.
 165.052 Special dissolution procedures.
 165.061 Standards for incorporation, creation, merger, and dissolution.
 165.071 Financial allocations.
 165.081 Judicial review.
 165.093 All state and local agencies to cooperate in administration of chapter.

165.011 Short title.—This chapter shall be known and may be cited as the "Formation of Local Governments Act."

History.—s. 1, ch. 74-192

165.021 Purpose.—The purpose of this act is to provide standards, direction, and procedures for the formation of local governmental units in this state and the provision of local governmental services so as to:

- (1) Allow orderly patterns of urban growth and land use.
- (2) Assure adequate quality and quantity of local public services.
- (3) Insure financial integrity of units of local government.
- (4) Eliminate or reduce avoidable and undesirable differentials in fiscal capacity among neighboring local governmental jurisdictions.
- (5) Promote equity in the financing of local government services.

History.—s. 1, ch. 74-192

165.022 Preemption; effect on special laws.—

- (1) It is further the purpose of this act to provide viable and usable general law standards and procedures for forming and dissolving municipalities and special districts in lieu of any procedure or standards now provided by general or special law. The provisions of this act shall be the exclusive procedure pursuant to general law for forming or dissolving municipalities and special districts in this state, except in those counties operating under a home rule charter which provides for an exclusive method as specifically authorized by s. 6(e), Art. VIII of the State Constitution. Any provisions of a general or special law existing on July 1, 1974, in conflict with the

provisions of this act shall not be effective to the extent of such conflict.

(2) Pursuant to s. 11(a)(21), Art. III of the State Constitution, the Legislature hereby prohibits special laws or general laws of local application pertaining to creation of dependent and independent special districts under conditions, or subject to provisions, which conflict with those provided in this chapter.

History.—s. 1, ch. 74-192, s. 23, ch. 82-154

Note.—Chapter 82-154 was passed by the requisite three-fifths vote in each house. See s. 11(a)(21), Art. III State Constitution

165.031 Definitions.—The following terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

(1) "Unit of local government" means any local general-purpose government or special district.

(2) "Local general-purpose government" means a county, municipality, or consolidated city-county government.

(3) "County" means a political subdivision of the state established pursuant to s. 1, Art. VIII of the State Constitution.

(4) "Municipality" means a municipality created pursuant to general or special law authorized or recognized pursuant to s. 2 or s. 6, Art. VIII of the State Constitution.

(5) "Special district" means a local unit of special government, except a district school board, created pursuant to general or special law for the purposes of performing prescribed, specialized functions, including municipal service functions, within limited boundaries. This term includes dependent special districts, as defined in s. 200.001(8)(d), and independent special districts, as defined in s. 200.001(8)(e). All provisions of s. 200.001(8)(d) and (e) shall be considered provisions of this chapter.

(6) "Department" means the Department of Community Affairs.

(7) "Formation" means any one of the four following activities:

(a) "Incorporation"—The establishment of a municipality.

(b) "Creation"—The establishment of a special district

(c) "Dissolution"—The dissolving of the corporate status of a municipality or special district.

(d) "Merger"—The merging of two or more municipalities with each other and with any unincorporated areas authorized pursuant to this act to form a new municipality.

city the merging of one or more municipalities or special districts, in any combination thereof with each other or the merging of one or more counties with one or more special districts.

(8) "Service delivery" means any mechanism used by a unit of local government to provide governmental services.

(9) "Newspaper of general circulation" means a newspaper printed in the language most commonly spoken in the area within which it circulates, which is readily available for purchase by all inhabitants in its area of circulation, but does not include a newspaper intended primarily for members of a particular professional or occupational group, a newspaper the primary function of which is to carry legal notices, or a newspaper that is given away primarily to distribute advertising.

(10) "Parties affected" means any person owning property or residing either in a municipality or special district proposing a formation or in the territory that is proposed for a formation or any governmental unit with jurisdiction over such area.

(11) "Qualified voter" means any person registered to vote in accordance with law.

(12) "Sufficiency of petition" means the verification of the signatures and addresses of all signers of a petition with the voting list maintained by the county supervisor of elections and certification that the number of valid signatures represents the required percentage of the total number of qualified voters in the area affected by a proposal pursuant to this chapter.

History.—s. 1, ch. 74-192; s. 11, ch. 81-167, s. 71, ch. 81-259; s. 24, ch. 82-154; s. 11, ch. 83-55.

165.041 Formation procedures; incorporation, creation, and merger.—

(1) A charter for incorporation of a municipality, except in case of a merger which is adopted as otherwise provided herein, shall be adopted only by a special act of the Legislature upon determination that the standards herein provided have been met.

(2) A charter for creation of a dependent special district shall be adopted only by special act of the Legislature or by ordinance of a county or municipal governing body having jurisdiction over the area affected. Authorization for creation of an independent special district shall be provided only by general law.

(3)(a) A charter for merger of two or more municipalities and associated unincorporated areas may also be adopted by passage of a concurrent ordinance by the governing bodies of each municipality affected, approved by a vote of the qualified voters in each area affected.

(b) The ordinance shall provide for:

1. The charter and its effective date.
2. The financial or other adjustments required.
3. A referendum for separate majorities by each unit or area to be affected.

4. The date of election, which should be the next regularly scheduled election or a special election held prior to such election, if approved by a majority of the members of the governing body of each governmental unit affected, but no sooner than 30 days after passage of the ordinance.

(c) Notice of the election shall be published at least once a week for the 4 successive weeks immediately prior to the election, in a newspaper of general circulation in the area to be affected. Such notice shall give the date and places for the election and a description of the area to be included in the municipality, with such description to be in metes and bounds and to include a map to show clearly the area to be covered by the municipality.

(4) The merger of one or more municipalities, counties with special districts, or of two or more special districts, may also be adopted by passage of a concurrent ordinance or, in the case of special districts, resolution by the governing bodies of each unit to be affected.

(5)(a) Initiation of procedures for an incorporation or merger may be done either by adoption of a resolution by the governing body of an area to be affected or a petition of 10 percent of the qualified voters in the area.

(b) If a petition has been filed with the clerks of the governing bodies concerned, the governing bodies shall immediately undertake a study of the feasibility of the formation proposal and shall, within 6 months, either adopt an ordinance under subsection (3) or subsection (4) or reject the petition, specifically stating the fact upon which the rejection is based.

(c) The purpose of this subsection is to provide broad citizen involvement in both initiating and developing their local government; therefore, establishment of appropriate citizen advisory committees, as well as other mechanisms for citizen involvement, by the governing bodies of the units affected is specifically authorized and encouraged.

History.—s. 1, ch. 74-192; s. 25, ch. 82-154.

165.051 Dissolution procedures.—

(1) The charter of any existing municipality or special district may be revoked and the municipal or special district corporation dissolved by either:

(a) A special act of the Legislature; or

(b) An ordinance of the governing body of the municipality or special district, approved by a vote of qualified voters.

(2) If a vote of the qualified voters is required, the governing body of the municipality or special district, if the municipal or special district governing body does not act within 30 days, the governing body of the county or counties in which the municipality or special district is located shall set the date of the election, which shall be the next regularly scheduled election or a special election held prior to such election, if approved by a majority of the members of the governing body of each governmental unit affected, but no sooner than 30 days after passage of the ordinance. Notice of the election shall be published at least once a week for the 4 successive weeks prior to the election in a newspaper of general circulation in the municipality or special district.

History.—s. 1, ch. 74-192.

165.052 Special dissolution procedures.—

(1) The Secretary of State by proclamation shall declare inactive any municipality or special district in state upon a report being filed by the department which shall show that such municipality or special district is no longer active, based upon a finding: